

District: Adams-Friendship Area (0014) - Common School District
Contact: Veronica VanDerhyden
E-mail: vanderhyden_v@af.k12.wi.us
Phone Number: 608-369-3213 x1014

Common School District - Annual Meeting Date: 08/26/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|--------------------------------------|------------|
| 1. Summer youth recreational program | 47,610.00 |
| 2. Community outreach program | 195,990.00 |
| 3. | |
| 4. | |
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The summer recreational program is for all youth in the area to learn sport activities outside of the normal school day. The community outreach program supports family nights, night and weekend activities for the community.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	131,000.00
User Fees	3,500.00
Other Revenue	100,000.00
Fund Balance	9,100.00

Fund 80 Revenue (all sources)	243,600.00
Expenses for Fund 80	243,600.00
Fund 80 Levy	131,000.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	131,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Algoma (0070) - Unified School District
Contact: Gail Haack
E-mail: ghaack@alghs.k12.wi.us
Phone Number: 920-487-7001 ext. 3402

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 11/04/2013 12:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. District wide child care program	50,000.00
2. Recreation/Music Programs	22,425.00
3. Middle School Community Athletic Program	22,950.00
4. Open to the public weightroom	4,725.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Algoma School District provides athletic/recreation programs for middle school children and music programs are provided for all students in the district including parochial schools. In addition community programs include parent plus coordination, summer program coordination, community newsletters, open weight room to public and an auditorium director for community events. The district also has a child care program that is self-sufficient throughout the calendar year for all families in the district that runs through fund 80.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	50,000.00
User Fees	50,100.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	100,100.00
Expenses for Fund 80	100,100.00
Fund 80 Levy	50,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	50,261.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Algoma (0070) - Unified School District
Contact: Gail Haack
E-mail: ghaack@alghs.k12.wi.us
Phone Number: 920-487-7001 ext. 3402

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 10/21/2013 12:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|-------------------------------------|-----------|
| 1. District wide child care program | 50,000.00 |
| 2. Recreation/Music Programs | 22,425.00 |
| 3. Athletic programs | 22,950.00 |
| 4. Open to the public weight room | 4,725.00 |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Algoma School District provides athletic/recreation programs for middle school children and music programs are provided for all students in the district including parochial schools. In addition community programs include parent plus coordination, summer program coordination, community newsletters, open weight room to public and an auditorium director for community events. The district also has a child care program that is self-sufficient throughout the calendar year for all families in the district that runs through fund 80.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	50,000.00
User Fees	50,100.00
Other Revenue	
Fund Balance	15,969.00

Fund 80 Revenue (all sources)	116,069.00
Expenses for Fund 80	100,100.00
Fund 80 Levy	50,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	50,261.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Altoona (0112) - Common School District
Contact: Kathy Dahl
E-mail: kdahl@altoona.k12.wi.us
Phone Number: 715-839-6063

Common School District - Annual Meeting Date: 10/21/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

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| 1. Co-curricular activities for community children in | |
| 2. K through 8th grade age group | 49,245.00 |
| 3. Admin Assistant for facility use by community | 3,952.00 |
| 4. STEP Senior Citizens helping in the school | 9,500.00 |
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

We offer our co-curricular activities to ALL children in the district. These activities take place outside of the regular school day. Our Facility use Administrative Assistant works with community members for the purpose of scheduling the use of the school facilities. STEP- Senior Tax Exchange Program invites seniors in the community to come into our schools and be involved in the education of our community students.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	50,000.00
User Fees	
Other Revenue	
Fund Balance	12,697.00

Fund 80 Revenue (all sources)	62,697.00
Expenses for Fund 80	62,697.00
Fund 80 Levy	50,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	50,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Amery (0119) - Common School District
Contact: Twila Sikkink
E-mail: sikkinkt@amerysd.k12.wi.us
Phone Number: 715-268-9771 ext. 270

Common School District - Annual Meeting Date: 09/16/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Theater	4,000.00
2. Day Care Services (Clubhouse)	140,374.00
3. Community Education	140,695.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The School District of Amery's Fund 80 consists of three major programs: Community Theater, Community Education and Day Care Services. All three of these activities meet the guidelines of the Community Service Fund. These programs are available to all age ranges and serve the purpose of connecting the school to the community. This Fund is audited annually.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	104,000.00
User Fees	184,000.00
Other Revenue	
Fund Balance	83,542.00

Fund 80 Revenue (all sources)	371,542.00
Expenses for Fund 80	285,069.00
Fund 80 Levy	104,000.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	104,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Antigo (0140) - Unified School District
Contact: Mary Jo Filbrandt
E-mail: mfilbrandt@antigo.k12.wi.us
Phone Number: 715-627-4355 ext. 1226

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 10/29/2013 12:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

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| 1. Clara R. McKenna Aquatic Center | 396,491.00 |
| 2. Community Middle School Level Athletics | 41,941.00 |
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The District operates a community Middle School level athletics program for those children who reside within the district boundaries. The program is open to all students in the District regardless of enrollment status. The District operated Aquatic Center is open to all community members of all ages. User and rental fees as well as donations help support the facility along with a levy. The programs offered at the Aquatic center including open swim, water aerobics and arthritis clinics are all designed to improve community health.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	220,000.00
User Fees	79,500.00
Other Revenue	64,572.00
Fund Balance	74,360.00

Fund 80 Revenue (all sources)	438,432.00
Expenses for Fund 80	438,432.00
Fund 80 Levy	220,000.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	320,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Appleton Area (0147) - Unified School District
Contact: Christina Peterson
E-mail: petersonchrist@aad.k12.wi.us
Phone Number: 920-832-6128 ext. 2034

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 10/28/2013 12:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. 21st Century Before/After School Programming	345,000.00
2. Pools	200,000.00
3. TRAC	75,000.00
4. Salaries & Benefits - Use of Buildings	252,000.00
5. Adult/Family Education (Evenstart)	80,000.00
6. Birth-to-Five Initiatives	115,000.00
7. AODA/Student Interventions	60,000.00
8. Sites - Carryover, Nienhaus, Materials & Supplies	330,000.00
9. Police Liaison Officer Partnership	203,000.00
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Appleton Area School District Community Service Fund supports activities open to everyone in the community outside of K-12 instructional and extra/co-curricular periods. Direct costs to the District result from public access to District facilities are offset in part by the levy established by the Board for this purpose. Such direct costs include custodial time, maintenance, and staff to provide security. Outside public activities include, but are not limited to: Boys and Girls Club, YMCA, recreation leagues, sports teams, theater groups, general meeting spaces, drivers education training, community cultural events, etc. The Community Service Fund levy for the 2013-2014 school year will remain at \$1,467,000.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	1,467,000.00
User Fees	170,000.00
Other Revenue	5,000.00
Fund Balance	18,000.00

Fund 80 Revenue (all sources)	1,660,000.00
Expenses for Fund 80	1,660,000.00
Fund 80 Levy	1,467,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	1,467,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Arrowhead UHS (2450) - Union High School District
Contact: Steve Kopecky
E-mail: kopecky@arrowheadschoools.org
Phone Number: 262-369-3635

Common School District - Annual Meeting Date: 08/14/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Lifeguard/Pool Personnel/Admin support Sal and Ben	39,145.00
2. Pers Svc/Repair assoc with Community Use	5,500.00
3. Utility Expenses assoc with Community Use	6,490.00
4. Supplies/Dues/Fees assoc with Community Use	5,200.00
5. Work Comp Insurance for above personnel	350.00
6. Ice Center Expenses (Fund 81)	524,931.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

These expenses are for programs that are open to the community. These expenses are not associated with elementary and secondary educational programs and have the primary function of serving the community.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	15,000.00
User Fees	41,585.00
Other Revenue	533,850.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	590,435.00
Expenses for Fund 80	581,616.00
Fund 80 Levy	15,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	15,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Athens (0196) - Common School District
Contact Beverly Braun
E-mail bbraun@athens1.org
Phone Number 7152577511

Common School District - Annual Meeting Date: 09/16/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? No

District: Auburndale (0203) - Common School District
Contact: Charles Payant
E-mail: cpayant@abschools.com
Phone Number: 715-652-3070 ext. 1549

Common School District - Annual Meeting Date: 08/19/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Day Care Wages and Benefits	21,897.00
2. Summer Recreation Wages and Benefits	3,095.00
3. Supplies for day care	500.00
4.	
5.	
6.	
7.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Day Care and Summer Recreation supervision are non educational services that are open to the general public.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	0.00
User Fees	25,492.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	25,492.00
Expenses for Fund 80	25,492.00
Fund 80 Levy	0.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	16,050.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Auburndale (0203) - Common School District
Contact: Charles Payant
E-mail: cpayant@abschools.com
Phone Number: 715-652-3070

Common School District - Annual Meeting Date: 08/19/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

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|-------------------------|-----------|
| 1. After School Daycare | 22,397.00 |
| 2. Summer Recreation | 3,095.00 |
| 3. | |
| 4. | |
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| 8. | |
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| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Fund 80 is used to account for daycare services and summer recreation supervision. This fund is not used for elementary and secondary educational programs, but has the primary function of serving the community. The Board of Education is not adopting a separate tax levy for this Fund.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	0.00
User Fees	25,492.00
Other Revenue	0.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	25,492.00
Expenses for Fund 80	25,492.00
Fund 80 Levy	0.00

Year of most recent prior Fund 80 Levy	2011
Most recent Fund 80 Levy	16,050.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Augusta (0217) - Common School District
Contact: Kay Goss
E-mail: gosskay@augusta.k12.wi.us
Phone Number: 7152863302

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Center	28,420.00
2. Swimming Pool/Programs	84,045.00
3. Summer Recreation Program	13,635.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

We operate and maintain the community center gym and stage for community programs and after school activities. We also operate the community swimming program and a summer recreation program open to all students in the district.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	100,000.00
User Fees	26,100.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	126,100.00
Expenses for Fund 80	126,100.00
Fund 80 Levy	100,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	100,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Baldwin-Woodville Area (0231) - Common School District
Contact: Pam Rose
E-mail: prose@bwsd.k12.wi.us
Phone Number: 715-684-3411 ext. 104

Common School District - Annual Meeting Date: 09/30/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Education	36,000.00
2. Day Care Program	447,630.00
3. Community Pool	36,770.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Baldwin-Woodville Area School District's Fund 80 consists of three programs: community education, a day care program and a pool. All programs are for the community (age appropriate) and are outside the regular curricular and extracurricular programs for pupils. The costs associated with these programs are covered by fees collected and taxes levied.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	50,000.00
User Fees	468,700.00
Other Revenue	1,700.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	520,400.00
Expenses for Fund 80	520,400.00
Fund 80 Levy	50,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	50,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Baldwin-Woodville Area (0231) - Common School District
Contact: Pam Rose
E-mail: prose@bwsd.k12.wi.us
Phone Number: 715-684-3411 ext. 104

Common School District - Annual Meeting Date: 09/30/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Education	36,000.00
2. Day Care Program	447,630.00
3. Community Pool	36,770.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Baldwin-Woodville Area School District's Fund 80 consists of three programs: community education, a day care program and a pool. All programs are for the community (age appropriate) and are outside the regular curricular and extracurricular programs for pupils. The costs associated with these programs are covered by fees collected and taxes levied.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	50,000.00
User Fees	468,700.00
Other Revenue	1,700.00
Fund Balance	151,839.00

Fund 80 Revenue (all sources)	672,239.00
Expenses for Fund 80	520,400.00
Fund 80 Levy	50,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	50,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Barneveld (0287) - Common School District
Contact Jean Flannery
E-mail jflannery@barneveld.k12.wi.us
Phone Number 608-924-4711

Common School District - Annual Meeting Date: 08/19/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? No

District: Barron Area (0308) - Common School District
Contact: Dawn Meier
E-mail: meierd@barron.k12.wi.us
Phone Number: 715-637-9104

Common School District - Annual Meeting Date: 10/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Boys & Girls Club	15,000.00
2. Restorative Justice	15,000.00
3. Barron Area Community Center	120,000.00
4. Step Program	20,000.00
5. Drivers Education Program	15,000.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The programs funded from the proposed Community Service Fund 80 levy are all open to and used by the entire community.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	185,000.00
User Fees	5,000.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	190,000.00
Expenses for Fund 80	185,000.00
Fund 80 Levy	185,000.00

Year of most recent prior Fund 80 Levy	2011
Most recent Fund 80 Levy	185,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Bayfield (0315) - Common School District
Contact: Carol Curry
E-mail: ccurry@bayfield.k12.wi.us
Phone Number: 715-779-3201

Common School District - Annual Meeting Date: 07/22/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Recreation Center Capital Improvement	40,000.00
2. soccer field maintenance.	11,195.00
3. Bayfield SD publishes a newsletter	6,055.00
4. Birth to Five program	2,000.00
5. Recreation Center roof project 2010-11	10,750.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Each year the School District of Bayfield levies \$40,000 to be used for Capital Improvements to the Recreation Center. The Recreation Center provides the community of Bayfield and those visiting the area the opportunity to use the facilities housed there. The soccer field is used by the community's Youth Soccer Association and is available for other groups if interested in forming an organized soccer league. The field is in need of maintenance. The School District of Bayfield publishes a newsletter available to the community of Bayfield and also provides press releases of District activity that will be of interest to the community and keep residents informed. Ten percent of the employee wage responsible for these items is charged to Fund 80. The School District of Bayfield has a Birth to Five program serving newborn to prekindergarten children in the community. At birth the program provides age appropriate books in a basket, literacy education materials for parents and a miniature dream catcher. At 2-3 years of age the child and family receive age appropriate books in a Birth to Five tote bag and a picnic at the school. At 4-5 years, the child receives a backpack and books appropriate for beginning readers entering kindergarten. This leaves an overage of \$10,750. that will be used to pay the overage on the Recreation Center roof project in fiscal year 2010-2011 that the School District of Bayfield funded through Fund 10. That balance is approximately \$60,000. This balance is unaudited and subject to change.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax) 70,000.00
User Fees
Other Revenue
Fund Balance

Fund 80 Revenue (all sources) 70,000.00
Expenses for Fund 80 70,000.00
Fund 80 Levy 70,000.00

Year of most recent prior Fund 80 Levy 2013
Most recent Fund 80 Levy 70,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Belleville (0350) - Common School District
Contact: Cheri O'Connor
E-mail: oconnorc@belleville.k12.wi.us
Phone Number: 608-424-3315 ext. 204

Common School District - Annual Meeting Date: 10/14/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. POOL UTILITIES & REPAIRS	13,700.00
2. POOL SUPPLIES	5,000.00
3. POOL MEMBERSHIP	100.00
4. LIFEGUARD SALARY & FRINGES	40,685.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The School District of Belleville's community service fund is established for open swim hours during the day for the entire community to utilize the district's swimming pool. The Community Service Fund is funded with a Board of Education approved tax levy and user fees. To keep the pool in operation so members of the community may use it, it was decided by the Board of Education to allocate portion of the operations of the facility to implement summer school classes of swim lessons. A time study was completed to determine how much of the pool's time was for swim lessons and how much was used by the community. It was determined 45% of the time is used for summer school swim lessons and 55% is used by the community. Therefore, 55% of the operational costs of the pool are allocated to the Community Service Fund and a corresponding tax was levied. The remaining 45% is accounted for out of the district's General Fund (Fund 10) budget. This program is designed to break even each year, but has carried a small balance from year to year to be able to purchase new equipment, supplies, major repairs as needed to operate. Expenses for this program include: Wages and benefits of pool director and lifeguards Supply purchases such as chemicals, equipment items, etc Utilities

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	23,600.00
User Fees	35,885.00
Other Revenue	0.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	59,485.00
Expenses for Fund 80	59,485.00
Fund 80 Levy	23,600.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	23,600.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Belleville (0350) - Common School District
Contact: Cheri O'Connor
E-mail: oconnorc@belleville.k12.wi.us
Phone Number: 608-424-3315 ext. 204

Common School District - Annual Meeting Date: 10/14/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Pool repairs	5,850.00
2. Pool utilities	7,850.00
3. Pool supplies/chemicals	5,000.00
4. Pool operating license	100.00
5. Open swim lifeguard salaries/fringes	40,685.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Belleville Aquatic Center is open from 1:00 pm - 8:00 pm seasonally, for the general public to utilize.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	23,600.00
User Fees	35,885.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	59,485.00
Expenses for Fund 80	59,485.00
Fund 80 Levy	23,600.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	23,600.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Berlin Area (0434) - Common School District
Contact: Becky Guden
E-mail: bguden@berlin.k12.wi.us
Phone Number: 920-361-2004 ext 3053

Common School District - Annual Meeting Date: 10/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Police School Liasion Officer	72,000.00
2. Crossing Guards for District	7,250.00
3. Maintain, repair Indoor pool for public use	20,750.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Fund 80 is used to help fund a partnership with the city police department for a school liasion officer to handle criminal offenses by students both during school hours and non-school hours. He helps build good community relationships with the students with various programs against drinking, drugs, bullying, truancy and both personal and property damage. He works closely with social services on family matters that would affect students. Rewards students for good behavior with pizza parties out of district and other reward field trips. We help fund the crossing guards provided by the city police department at two crossings in town; with one being by our elementary school and the other on a busy highway, city street intersection used as a bus pick up and drop off point. The school district offers our indoor pool to the public for adult swim activities year around, family weekend swim when outdoor pool is closed and any other special swim program offered through our city park department.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	100,000.00
User Fees	0.00
Other Revenue	0.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	100,000.00
Expenses for Fund 80	100,000.00
Fund 80 Levy	100,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	100,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Big Foot UHS (6013) - Union High School District
Contact: Deborah Way
E-mail: dlway@bigfoot.k12.wi.us
Phone Number: 262-394-4402

Common School District - Annual Meeting Date: 10/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Facility Use-Direct Operations Cost	108,319.00
2. Community Fitness Center-Operation & Equipment	39,146.00
3. Community Education & Recreation District	327,860.00
4. Community Teen Intervention Program	50,830.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Big Foot Union High School District's Recreation District was established to provide recreation and enrichment for youth and adults in the community. The district boundary includes the municipalities of the Village of Walworth, Fontana & Sharon, Walworth Township, Sharon Township and parts of Linn and Delavan Townships "serving approximately 10,000 residents. The recreation and enrichment programs offered stand-alone in the area and are inclusive to all ages. Programs offered include youth and adult: sports, educational and enrichment programs, summer day camp, special events, community movie nights, health & safety classes, fitness classes, and fitness center & open gym hours (open 36 hrs/week). In addition, the Recreation District provides support services for area non-profit youth sport programs. The funds received from program fees and the tax levy help support the cost of staff, officials, supplies and equipment. In addition the fund also supports overhead costs that are directly associated with the operations of the Recreation District.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	363,750.00
User Fees	80,000.00
Other Revenue	2,300.00
Fund Balance	107,830.00

Fund 80 Revenue (all sources) 553,880.00

Expenses for Fund 80 526,155.00

Fund 80 Levy 363,750.00

Year of most recent prior Fund 80 Levy 2013

Most recent Fund 80 Levy 363,750.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Birchwood (0441) - Common School District
Contact: Bonita Basty
E-mail: bbasty@birchwood.k12.wi.us
Phone Number: 715-354-3471

Common School District - Annual Meeting Date: 07/22/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Co-Curricular Activities for Community Children	22,585.00
2. STEP Senior Citizen Program	3,387.00
3. Community Newspaper	16,521.00
4. Maint & Custodial Services for Bldg & Sites Use	17,900.00
5. Community Playground Equipment	60,000.00
6. Personnel to Manage & Document Service Activities	55,862.00
7. Community Education for Adults	603.00
8. Summer Ed and Enrichment Programs for Children	46,631.00
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

All above services are available to all community members, regardless of enrollment in the district or residency. Services include additional educational and extra curricular programs not provided for in the general district budget. Activities provide for community involvement and interaction with the school district including opportunities for senior adults to participate in educational enrichment activities with community children.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	145,230.00
User Fees	4,916.00
Other Revenue	0.00
Fund Balance	262,983.00

Fund 80 Revenue (all sources)	413,129.00
Expenses for Fund 80	223,489.00
Fund 80 Levy	145,230.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	145,230.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Black River Falls (0476) - Common School District
Contact: Jill M Collins
E-mail: jill.collins@brf.org
Phone Number: 715-284-4357 ext. 1101

Common School District - Annual Meeting Date: 08/26/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|---|-----------|
| 1. Costs of training of lifeguards for community pool | 2,490.00 |
| 2. Fund of a portion of salaries for theater workers | 5,760.00 |
| 3. Costs for sound system replacement in theater | 20,900.00 |
| 4. | |
| 5. | |
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| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The planned expenditures are for lifeguard training for community swimming programs and salaries for theater workers for community events outside of the regular K-12 programs and have the primary function of serving the community. Sound system replacement will serve the community groups that are users of the theater.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	20,000.00
User Fees	9,150.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	29,150.00
Expenses for Fund 80	29,150.00
Fund 80 Levy	20,000.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	20,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Bonduel (0602) - Common School District
Contact: GLORIA SEVERSON
E-mail: severglo@bonduel.k12.wi.us
Phone Number: 715-758-4863

Common School District - Annual Meeting Date: 08/19/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|--------------------------------|-----------|
| 1. Fitness Center Expenses | 30,000.00 |
| 2. Senior Tax Exchange Program | 5,000.00 |
| 3. | |
| 4. | |
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| 6. | |
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| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Wages and benefits for staff to operate the community fitness center which is open to the general public. Allotment paid as property tax credit to municipalities for senior citizens volunteering in schools.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	35,000.00
User Fees	
Other Revenue	
Fund Balance	11,892.00

Fund 80 Revenue (all sources)	46,892.00
Expenses for Fund 80	35,000.00
Fund 80 Levy	35,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	35,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Boscobel (0609) - Common School District
Contact: CHERRYL KNOWLES
E-mail: cherryl@boscobel.k12.wi.us
Phone Number: 608-375-4164

Common School District - Annual Meeting Date: 10/22/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

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|---|----------|
| 1. Support Community Recreation Program | 5,000.00 |
| 2. | |
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| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

We have an adult recreation program that is open to the community including volleyball, softball, and basketball leagues.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax) 5,000.00

User Fees

Other Revenue

Fund Balance

Fund 80 Revenue (all sources) 5,000.00

Expenses for Fund 80 5,000.00

Fund 80 Levy 5,000.00

Year of most recent prior Fund 80 Levy 2012

Most recent Fund 80 Levy 5,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Boyceville Community (0637) - Common School District
Contact: Sharon Formoe
E-mail: sharonf@boyceville.k12.wi.us
Phone Number: 715-643-3647

Common School District - Annual Meeting Date: 10/14/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Ed Coordinator Salary and Benefits	36,850.00
2. Other Salaries and Benefits	10,210.00
3. Total Class Instructors	17,950.00
4. Total Driver's Ed Costs, including sal & bene	18,575.00
5. Total Supplies, Dues, Fees, travel, Etc	5,215.00
6. Total STEP Program	2,500.00
7. Total Postage and Printing for Newsletters and	
8. Calendars	11,200.00
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Boyceville provides a variety of classes for the general public and all are held outside the regular school day. Some of the classes we provide include yoga (for adults), piano lessons, guitar lessons, karate lessons, health and wellness classes, Kids Day Out activities, a six-week Art Workshop-Drawing and Design session, soapmaking, cheesemaking and many other arts and crafts classes. We also offer Driver's Education through our Community Education program. Our STEP Program, which invites Seniors in the community to come into our Schools and volunteer doing a variety of things, will be in it's second year in 2013-2014. We are looking at adding additional classes throughout the fall and winter, including Zumba, Quilting, and a series of Exploring Science classes. Our Community Ed Director also schedules the use of all District Buildings and Facilities, as well as the Community Ball Fields and the Community Center. The Community Ed Director/Department also provides funding for, collects information for, compiles the information and distributes a newsletter and calendar. The newsletter is provided 5 times per year.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	60,000.00
User Fees	37,000.00
Other Revenue	5,000.00
Fund Balance	151,653.00

Fund 80 Revenue (all sources)	253,653.00
Expenses for Fund 80	102,500.00
Fund 80 Levy	60,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	60,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: **Brillion (0658) - Common School District**
Contact Debra M. Phipps
E-mail dhipps@brillion.k12.wi.us
Phone Number 920-756-2368 ext. 4102

Common School District - Annual Meeting Date: 08/19/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Brillion Nature Study Center	63,211.00
2. Early Learners Programming	1,500.00
3. Community Use of District-owned Facilities	7,500.00
4. Police School Liaison Officer	8,000.00
5. Community Fitness Center	10,000.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Brillion Public School District oversees the administration of the following Community Service programming which occurs outside of the normal 4K-12 instructional and extra-curricular arena. All programs administered through the Community Service Fund are available and open to the general public for participation regardless of enrollment in one of the district's regular school programs: Brillion Nature Study Center Early Learners Educational Programming Community Use of District-owned Facilities School Police Liaison Officer Community Fitness Center The Board of Education approves a local property tax levy which entirely funds all of the above-listed community service programming except for the Brillion Nature Center, which is additionally funded through user fees and/or donations. Budgeted revenues and expenditures (which include compensation of personnel, maintenance and custodial services, equipment and supply purchases for programming) are as follows for the fiscal year July 1, 2013 to June 30, 2014:

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	34,000.00
User Fees	56,211.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	90,211.00
Expenses for Fund 80	90,211.00
Fund 80 Levy	34,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	34,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Bristol #1 (0665) - Common School District
Contact: Judy Dabbs
E-mail: dabbs.jud@bristol.k12.wi.us
Phone Number: 262-857-2334 ext 202

Common School District - Annual Meeting Date: 09/16/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

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| 1. Salary & fringe for custodial services for comm | 5,000.00 |
| 2. | |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Custodial costs for opening/closing and cleaning areas used my community for non-school functions

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	0.00
User Fees	0.00
Other Revenue	0.00
Fund Balance	8,802.00

Fund 80 Revenue (all sources)	8,802.00
Expenses for Fund 80	5,000.00
Fund 80 Levy	0.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	5,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Brodhead (0700) - Common School District
Contact: Cathy Pfeuti
E-mail: cpfeuti@brodhead.k12.wi.us
Phone Number: 608-897-2141 ext. 177

Common School District - Annual Meeting Date: 10/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

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|---|----------|
| 1. Support Services - Salaries and benefits | 1,136.00 |
| 2. Support Services - Utilities | 864.00 |
| 3. | |
| 4. | |
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| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The fund is used to support community activities that are outside of the usual PK-12 regular curricular and extracurricular time periods. The activities are open to everyone (age appropriate) in the community. The fund specifically supports additional personnel costs and utilities directly associated with the activities outside of the normal instructional and extracurricular time periods.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	2,000.00
User Fees	
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	2,000.00
Expenses for Fund 80	2,000.00
Fund 80 Levy	2,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	2,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Brown Deer (0721) - Common School District
Contact: Emily Koczela
E-mail: ekoczela@browndeerschools.com
Phone Number: 414 371 6774

Common School District - Annual Meeting Date: 10/08/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- 1. Support for community swimming program 11,000.00
2. Senior retiree tutor payments for property taxes 29,000.00
3. Federal after school grant - no tax support 100,000.00
4.
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10.

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

All programs are open to all age-appropriate members of the Brown Deer community. These programs are outside the regular academic and extra-curricular programs of the school district.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Table with 2 columns: Revenue Source, Amount. Rows: Levy (Property Tax) 40,000.00, User Fees 0.00, Other Revenue 100,000.00, Fund Balance 0.00

Table with 2 columns: Category, Amount. Rows: Fund 80 Revenue (all sources) 140,000.00, Expenses for Fund 80 140,000.00, Fund 80 Levy 40,000.00

Table with 2 columns: Category, Amount. Rows: Year of most recent prior Fund 80 Levy 2012, Most recent Fund 80 Levy 40,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Brown Deer (0721) - Common School District
Contact: Emily Koczela
E-mail: ekoczela@browndeerschools.com
Phone Number: 414-371-6774

Common School District - Annual Meeting Date: 10/08/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- 1. Support for Community Swimming Program 21,000.00
2. Senior retiree tutor program 39,000.00
3. Federal after school program grant -no tax support 100,000.00
4. Support for Community Recreation Programs 10,000.00
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10.

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

All programs are open to all age-appropriate members of the Brown Deer community. These programs are outside the regular academic and extra-curricular programs of the school district.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax) 70,000.00
User Fees
Other Revenue 100,000.00
Fund Balance

Fund 80 Revenue (all sources) 170,000.00
Expenses for Fund 80 170,000.00
Fund 80 Levy 70,000.00

Year of most recent prior Fund 80 Levy 2011
Most recent Fund 80 Levy 70,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Bruce (0735) - Common School District
Contact: Joni Weinert
E-mail: jweinert@bruce.k12.wi.us
Phone Number: 715-868-2533

Common School District - Annual Meeting Date: 09/30/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- 1. School Newsletter 3,075.00
2. Afterschool/Weekend Custodial 8,125.00
3. Middle School Athletic Programs Open to All Commun 21,800.00
4.
5.
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Our newsletter is sent to all district residents, providing information to build a strong community relationship. Afterschool and weekend custodial services are provided for activities involving community activities. This custodian is full time due to community activities. All other afterschool custodians are employed part-time. Programs were planned and started a number of years ago to provide middle school aged children opportunities to be exposed to and gain skills in a variety of sports before entering high school. These programs are open to all middle school aged children in the district including home-schooled and open enrolled children.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Table with 2 columns: Revenue Source, Amount. Rows include Levy (Property Tax) 33,000.00, User Fees 150.00, Other Revenue, and Fund Balance 0.00.

Summary table for Fund 80 Revenue and Expenses. Fund 80 Revenue (all sources) 33,150.00, Expenses for Fund 80 33,000.00, Fund 80 Levy 33,000.00.

Table with 2 columns: Levy Information, Amount. Rows include Year of most recent prior Fund 80 Levy (2013) and Most recent Fund 80 Levy (33,000.00).

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Burlington Area (0777) - Common School District
Contact: Ruth Schenning
E-mail: rschenning@basd.k12.wi.us
Phone Number: 262-763-0210

Common School District - Annual Meeting Date: 08/26/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|---|------------|
| 1. Community education and recreation program | 175,472.00 |
| 2. | |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Programs offered include recreational programs and adult education classes open to everyone in the community (age appropriate by program/class offered). Programs/classes are held outside of the usual instructional time frame. Expenditures consist of community education director, program/class instructors and materials, program printing, and office supplies. Revenues are generated by user fees related to specific program participation, and a portion is through tax levy.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	53,000.00
User Fees	148,000.00
Other Revenue	
Fund Balance	0.00

Fund 80 Revenue (all sources)	201,000.00
Expenses for Fund 80	175,472.00
Fund 80 Levy	53,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	53,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Butternut (0840) - Common School District
Contact: Joseph Zirngibl
E-mail: jzirngibl@lightatorch.info
Phone Number: 7157693434 ext 323

Common School District - Annual Meeting Date: 08/05/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|---------------------------------|-----------|
| 1. 3 year old community program | 15,000.00 |
| 2. | |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The 3 year old community service will provide educational services for 3 year old children for the purpose of providing socialization skills and exposure to prereading skills in an area with 65-70% poverty as measured by the Federal hot lunch program standards. The program also provides screening services for developmental, social and language delays. Speech and language services are available to the 3 year old program as a means of providing early identification and intervention. The result will be fewer special education referrals at the elementary level.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	15,000.00
User Fees	0.00
Other Revenue	0.00
Fund Balance	656,813.00

Fund 80 Revenue (all sources)	671,813.00
Expenses for Fund 80	15,000.00
Fund 80 Levy	15,000.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	15,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Butternut (0840) - Common School District
Contact: Joseph Zirngibl
E-mail: jzirngibl@lightatorch.info
Phone Number: 715-769-3434 ext 323

Common School District - Annual Meeting Date: 08/05/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|--|-----------|
| 1. To fund a 3 year old Community Kindergarten | 15,000.00 |
| 2. | |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
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| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The program is designed to help 3 year old students prepare for the social, development and educational needs of entering the 4 year old program. the program is also to screen for special needs students in a district that is nearly 65% economically disadvantaged.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	15,000.00
User Fees	0.00
Other Revenue	
Fund Balance	656,813.00

Fund 80 Revenue (all sources)	671,813.00
Expenses for Fund 80	15,000.00
Fund 80 Levy	15,000.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	15,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Cadott Community (0870) - Common School District
Contact: Susan Shakal
E-mail: shakals@cadott.k12.wi.us
Phone Number: 715-289-3795 ext 8003

Common School District - Annual Meeting Date: 08/19/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Summer Rec Baseball	3,633.00
2. Summer Rec Softball	3,498.00
3. Summer Rec T-Ball	290.00
4. Summer Program Supervisor	4,091.00
5.	
6.	
7.	
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Fund 80 is used entirely for community summer recreation programs.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	8,290.00
User Fees	3,222.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	11,512.00
Expenses for Fund 80	11,512.00
Fund 80 Levy	8,290.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	8,290.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Cadott Community (0870) - Common School District
Contact: Susan Shakal
E-mail: shakals@cadott.k12.wi.us
Phone Number: 715-289-3795 ext. 8003

Common School District - Annual Meeting Date: 08/19/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Summer Recreation Softball	3,498.00
2. Summer Recreation Baseball	3,633.00
3. Summer Recreation T-Ball	290.00
4. Summer Recreation Supervisor	4,091.00
5.	
6.	
7.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

All expenditures in Fund 80 are exclusively for summer community recreation programs.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	8,290.00
User Fees	3,222.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	11,512.00
Expenses for Fund 80	11,512.00
Fund 80 Levy	8,290.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	8,290.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Cambridge (0896) - Common School District
Contact: Kathy Davis
E-mail: kdavis@cambridge.k12.wi.us
Phone Number: 608-423-4345

Common School District - Annual Meeting Date: 09/16/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Recreation Programming-CAP	276,000.00
2. Community Services	106,500.00
3. Community Pool Operations	60,000.00
4.	
5.	
6.	
7.	
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The School District of Cambridge operates a community service fund. There is a budget for 3 main programs that operate under Fund 80. These include a community pool, community youth/adult recreation program, community garden/farm coordination, community crossing guards, and police liaison services. All three main programs operate outside of the usual instructional time frame and are open to all residents of the district based on age appropriateness. Fund 80 is fee supported through CAP revenue and tax supported.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax) 442,500.00

User Fees

Other Revenue

Fund Balance

Fund 80 Revenue (all sources) 442,500.00

Expenses for Fund 80 442,500.00

Fund 80 Levy 442,500.00

Year of most recent prior Fund 80 Levy 2013

Most recent Fund 80 Levy 442,500.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Cambridge (0896) - Common School District
Contact: Kathy Davis
E-mail: kdavis@cambridge.k12.wi.us
Phone Number: 608-423-4345

Common School District - Annual Meeting Date: 09/16/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Recreation Programming-CAP	276,000.00
2. Community Services	106,500.00
3. Community Pool Operations	60,000.00
4.	
5.	
6.	
7.	
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The School District of Cambridge operates a community service fund. There is a budget for 3 main programs that operate under Fund 80. These include a community pool, community youth/adult recreation program, community garden/farm coordination, community crossing guards, and police liaison services. All three main programs operate outside of the usual instructional time frame and are open to all residents of the district based on age appropriateness. Fund 80 is fee supported through CAP revenue and tax supported.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax) 442,500.00

User Fees

Other Revenue

Fund Balance

Fund 80 Revenue (all sources) 442,500.00

Expenses for Fund 80 442,500.00

Fund 80 Levy 442,500.00

Year of most recent prior Fund 80 Levy 2013

Most recent Fund 80 Levy 442,500.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Cameron (0903) - Common School District
Contact: Randal Braun
E-mail: rbraun@cameron.k12.wi.us
Phone Number: 715-458-5600

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Admin time used to coordinate programming	3,437.00
2. Support time for facility upkeep	3,707.00
3. Utilities	12,500.00
4. General custodial supplies	1,400.00
5. Contracted transport; com. youth participation	8,048.00
6. Coordinators/advisor time; com. youth part.	22,880.00
7. Purchased Services, supplies, equipment, fees	34,900.00
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The district has established and maintains community education, training, recreational, cultural and athletic programs and services, outside the regular curricular and extracurricular programs for pupils. These include but are not limited to youth athletic programs open to the general community, open gyms, and use of the district facilities by youth and other community groups. The district also maintains a working relationship with Barron County Restorative Justice and other agencies which promote learning and forward thinking.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	86,872.00
User Fees	0.00
Other Revenue	0.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	86,872.00
Expenses for Fund 80	86,872.00
Fund 80 Levy	86,872.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	86,872.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Cedar Grove-Belgium Area (1029) - Common School District
Contact: Kristin DeBruine
E-mail: kdebruine@cgsbd.com
Phone Number: 920-668-8686

Common School District - Annual Meeting Date: 10/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|---|-----------|
| 1. Wages and Fringes for Community Recreation program | 57,429.00 |
| 2. Advertising for Community Recreation program | 100.00 |
| 3. Supplies for Community Recreation program | 4,550.00 |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The planned expenditures operate the Community Recreation program, which includes adult use of the swimming pool and the gym and weight room areas. These programs are run at night and on Saturdays, which are outside of the school day.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	0.00
User Fees	51,750.00
Other Revenue	100.00
Fund Balance	10,229.00

Fund 80 Revenue (all sources)	62,079.00
Expenses for Fund 80	62,079.00
Fund 80 Levy	0.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	129,140.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Central/Westosha UHS (5054) - Union High School District
Contact: Sharon Llanas
E-mail: sharonl@westosha.k12.wi.us
Phone Number: 262-843-2321 ext 225

Common School District - Annual Meeting Date: 10/15/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|--|------------|
| 1. youth sports activities, community events | 174,835.00 |
| 2. community newspaper | 74,929.00 |
| 3. community bike trail | 63,185.00 |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Our school building is used 27.72% of the time for community based education and activities. The inside of our building as well as the sports fields are open to community groups to utilize year round. The Community newspaper holds information on all community events. Being a Union High School it is important to share information from all of our feeder grade schools within the newspaper. The bike trail will be built in the spring of 2014 and will open our rural community up to exercising and pleasure riding away from dangerous highways.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	307,949.00
User Fees	5,000.00
Other Revenue	0.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	312,949.00
Expenses for Fund 80	312,949.00
Fund 80 Levy	307,949.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	307,949.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Central/Westosha UHS (5054) - Union High School District
Contact: Sharon Llanas
E-mail: sharonl@westosha.k12.wi.us
Phone Number: 262-843-2321 ext 225

Common School District - Annual Meeting Date: 10/15/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|--|------------|
| 1. youth sports activities, community events | 174,835.00 |
| 2. Community Newspaper | 74,929.00 |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Our high school building is used 27.72% of the time on community based education and activities. The inside of our building as well as our sports fields are open to community groups to utilize all year round. The Community Newspaper holds information on all community events. Being a union high school it is important to share information from each of our feeder grade schools to the entire high school district.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	244,764.00
User Fees	5,000.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	249,764.00
Expenses for Fund 80	249,764.00
Fund 80 Levy	244,764.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	244,764.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Chetek-Weyerhaeuser (1080) - Common School District
Contact: Tammy Lenbom
E-mail: tlenbom@cwasd.k12.wi.us
Phone Number: 715-924-2226 Ext. 2019

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community MS Athletic Program	30,000.00
2. Youth Support Programs	15,500.00
3. STEP Program	5,000.00
4. Community Newsletter (FOCUS Publication)	6,500.00
5. Community Education Director (Salaries & Benefits)	13,000.00
6. Chetek Kid's Club (Full Service Child Care Center)	380,000.00
7.	
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Community Service Fund is used to account for activities that are not educational in nature, but have the primary function of serving the community. Transactions for these functions are recorded in Fund 80. The district adopts a separate tax levy to support these activities. These programs are open to everyone (age appropriate) in the community, and are outside of the regular instructional day. The Community Service Fund is supported through a combination of user fees and a local tax levy. Chetek-Weyerhaeuser also has a full service childcare center that is recorded in Fund 80 which is totally self-sufficient and requires no additional property tax levy.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	70,000.00
User Fees	380,000.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	450,000.00
Expenses for Fund 80	450,000.00
Fund 80 Levy	70,000.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	70,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Chetek-Weyerhaeuser (1080) - Common School District
Contact: Tammy Lenbom
E-mail: tlenbom@cwasd.k12.wi.us
Phone Number: 715-924-2226 Ext. 2019

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community MS Athletic Program	30,000.00
2. Youth Support Programs	15,500.00
3. STEP Program	5,000.00
4. Community Newsletter (FOCUS Publication)	6,500.00
5. Community Education Director (Salaries & Benefits)	13,000.00
6. Chetek Kids Club (Full Service Child Care Center	350,000.00
7.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Community Service Fund is used to account for activities that are not educational in nature, but have the primary function of serving the community. Transactions for these functions are recorded in Fund 80. The district adopts a separate tax levy to support these activities. These programs are open to everyone (age appropriate) in the community, and are outside of the regular instructional day. The Community Service fund is supported through a combination of user fees and a local property tax levy. Chetek-Weyerhaeuser also has a full service childcare center that is recorded in Fund 80 which is totally self-sufficient and requires no additional property tax levy.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	70,000.00
User Fees	350,000.00
Other Revenue	0.00
Fund Balance	

Fund 80 Revenue (all sources)	420,000.00
Expenses for Fund 80	420,000.00
Fund 80 Levy	70,000.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	70,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Chilton (1085) - Common School District
Contact: Lisa M. Lau
E-mail: laul@chilton.k12.wi.us
Phone Number: 920-849-8109 ext. 4312

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

Table with 2 columns: Item number and Amount. Items include Middle School Community Athletics (44,824.00), Community Pool (68,940.00), Community Weigh troom (13,366.00), Police School Liaison Officer (58,896.00), Community Newsletter (3,725.00), and Performing Arts Center (10,530.00).

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Middle School Community Athletic program is an extension of the City's recreational program. All community students are invited to participate in after-school athletics. The Community Pool program provides open swim time to the community before and after school as well as during the summer months and provides swim lessons the youth within the district. The Community Weight room program provides open fitness center before and after school throughout the week and during the summer. The Police School Liaison Officer provides a safety/security service to both the public and parochial schools within the district. The program provides legal support both during and outside of school hours. The officer works with students in prevention programs (drugs, alcohol, truancy, etc.) The officer also works closely with Human Services and the Principals on family matters and to ensure students are receiving the best and most appropriate services. The officer also attends and provides security and crowd control at sporting, academic and social events outside of the school time. The Community Newsletter is mailed to all residents within the school district to ensure they have access to events and important information pertaining the schools. The Performing Arts Center is utilized by the Community for a number of functions including the Community Theatre, a non-profit organization as well as area business for seminars and other community outreach programming.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Table with 2 columns: Revenue Source and Amount. Sources include Levy (Property Tax) 141,169.00, User Fees 19,000.00, Other Revenue, and Fund Balance 40,112.00.

Summary table for Fund 80 Revenue and Expenses. Fund 80 Revenue (all sources) 200,281.00, Expenses for Fund 80 200,281.00, Fund 80 Levy 141,169.00.

Table with 2 columns: Levy Description and Year/Amount. Year of most recent prior Fund 80 Levy 2012, Most recent Fund 80 Levy 141,169.00.

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Chippewa Falls Area (1092) - Unified School District
Contact: Chad Trowbridge
E-mail: trowbrcm@chipfalls.k12.wi.us
Phone Number: 715-726-2417

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 10/17/2013 12:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Chippewa County Youth Court	5,500.00
2. School Resource Officer	50,000.00
3. Family Support & Resource Coordinator	59,517.00
4. ATOD Prevention/Protective Behaviors	39,960.00
5. Adult Community Education	51,882.00
6. Student Connections	29,321.00
7. Community Liason	20,622.00
8. Chippewa Area Mentor Program	38,796.00
9. Voyagers Community After School Program	64,356.00
10. Chippewa Falls Mikan Program	1,000.00

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Programs are community wide and provide services and coordination that are outside of the regular school day.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	297,000.00
User Fees	15,000.00
Other Revenue	
Fund Balance	13,947.00

Fund 80 Revenue (all sources)	325,947.00
Expenses for Fund 80	360,954.00
Fund 80 Levy	297,000.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	297,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Clear Lake (1127) - Common School District
Contact: Brad Ayer
E-mail: bayer@clearlake.k12.wi.us
Phone Number: 715-263-2114

Common School District - Annual Meeting Date: 08/26/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Before and After School Kid's Care Program	32,340.00
2. Community Theater	11,430.00
3. Community Education Classes	1,880.00
4.	
5.	
6.	
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9.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Fund 80 is used to account for community childcare services, community education classes and community theater. This fund is not used for elementary and secondary educational programs, but has the primary function of serving the community. These programs meet the guidelines for community service. The fund is audited annually. All of the programs offered under each of the categories is open to all members of the community.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	20,000.00
User Fees	25,050.00
Other Revenue	600.00
Fund Balance	

Fund 80 Revenue (all sources)	45,650.00
Expenses for Fund 80	45,650.00
Fund 80 Levy	20,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	20,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Clinton Community (1134) - Common School District
Contact: Andrew E. Chromy
E-mail: anchromy@clintonwisch.com
Phone Number: 608-676-5482 ext. 2404

Common School District - Annual Meeting Date: 10/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|---|----------|
| 1. Supervisor for weight room open to community | 4,150.00 |
| 2. | |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Clinton Community School District has opened the high school weight room for use of any community member. The purpose of the Fund 80 amount levied is pay for the supervisor wages and benefits.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	8,000.00
User Fees	
Other Revenue	
Fund Balance	10,445.00

Fund 80 Revenue (all sources)	18,445.00
Expenses for Fund 80	4,150.00
Fund 80 Levy	8,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	8,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Clinton Community (1134) - Common School District
Contact: Andrew E. Chromy
E-mail: anchromy@clintonwisch.com
Phone Number: 608-676-5482 ext. 2404

Common School District - Annual Meeting Date: 10/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|---|----------|
| 1. Supervisor for weight room open to community | 4,150.00 |
| 2. | |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Clinton Community School District has opened the high school weight room for use of any community member. The purpose of the Fund 80 amount levied is pay for the supervisor wages and benefits.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	8,000.00
User Fees	
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	8,000.00
Expenses for Fund 80	4,150.00
Fund 80 Levy	8,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	8,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Clintonville (1141) - Common School District
Contact: Jenny Goldschmidt
E-mail: jgoldschmidt@clintonville.k12.wi.us
Phone Number: 715-823-7215-2603

Common School District - Annual Meeting Date: 08/26/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Rec and Aquatic Programs	476,056.00
2. Community Outreach	50,000.00
3. Community Middle School Athletic Programs	34,772.00
4. Community Auditorium	9,192.00
5.	
6.	
7.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Community Fund was established in 2002-2003 in correlation with the new High School Recreation Center and Community Auditorium. The Fund was extended to include the Community Middle School Athletic Programs and the Community Outreach Programs (Police Liaison and Crossing Guards). The direct costs associated with these programs are funded through either user fees, rentals or tax levy. These programs have been annually audited by an external auditor for comparison to the Wisconsin Department of Public Instruction's criteria with no audit findings regarding the use of the Community Service Fund for these programs. The statutory authority of establishing a Community Service Fund is under statute 120.13(19).

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	418,470.00
User Fees	141,500.00
Other Revenue	10,050.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	570,020.00
Expenses for Fund 80	570,020.00
Fund 80 Levy	418,470.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	418,470.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Clintonville (1141) - Common School District
Contact: Jenny Goldschmidt
E-mail: jgoldschmidt@clintonville.k12.wi.us
Phone Number: 715-823-7215-2603

Common School District - Annual Meeting Date: 08/26/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Rec and Aquatic Programs	476,056.00
2. Community Outreach	50,000.00
3. Community Middle School Athletic Programs	34,772.00
4. Community Auditorium	9,192.00
5.	
6.	
7.	
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Community Fund was established in 2002-2003 in correlation with the new High School Recreation Center and Community Auditorium. The Fund was extended to include the Community Middle School Athletic Programs and the Community Outreach Programs (Police Liaison and Crossing Guards). The direct costs associated with these programs are funded through either user fees, rentals or tax levy. These programs have been annually audited by an external auditor for comparison to the Wisconsin Department of Public Instruction's criteria with no audit findings regarding the use of the Community Service Fund for these programs. The statutory authority of establishing a Community Service Fund is under statute 120.13(19).

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	418,470.00
User Fees	141,500.00
Other Revenue	10,050.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	570,020.00
Expenses for Fund 80	570,020.00
Fund 80 Levy	418,470.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	418,470.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Cochrane-Fountain City (1155) - Common School District
Contact: Thomas Hiebert
E-mail: thiebert@cfc.k12.wi.us
Phone Number: 608-687-7771

Common School District - Annual Meeting Date: 10/21/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|-----------------------------|----------|
| 1. Three year old Preschool | 5,950.00 |
| 2. | |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Cochrane-Fountain City School District has a fee based three year old preschool program. The salary and benefits associated with the program are identified above.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	0.00
User Fees	6,380.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	6,380.00
Expenses for Fund 80	5,950.00
Fund 80 Levy	0.00

Year of most recent prior Fund 80 Levy	2010
Most recent Fund 80 Levy	25,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Colby (1162) - Common School District
Contact: Audra Brooks
E-mail: abrooks@colby.k12.wi.us
Phone Number: 715-223-2301 ext. 4

Common School District - Annual Meeting Date: 09/30/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Education (Sal/Ben)	12,700.00
2. Swimming Pool Programs	17,725.00
3. STEP	6,000.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Colby District offers community education, which is open to all community members outside of the instructional school day. Our use of Fund 80 is to make our building more accessible to all community members and to provide programs and services outside the scope of regular education. STEP (Senior Tax Exchange Program) invites seniors in the community to come into our schools and be involved in the education of our community students.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	10,000.00
User Fees	7,400.00
Other Revenue	5,300.00
Fund Balance	13,725.00

Fund 80 Revenue (all sources)	36,425.00
Expenses for Fund 80	36,425.00
Fund 80 Levy	10,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	10,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Columbus (1183) - Common School District
Contact: Nancy Liverseed
E-mail: nliverseed@columbus.k12.wi.us
Phone Number: 920-623-5950

Common School District - Annual Meeting Date: 10/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- 1. Community Learning Services 115,000.00
2. Weekend Custodian 17,500.00
3.
4.
5.
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10.

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The weekend custodial position allows the district to have the buildings open on weekends for community use. The building is used for both youth and adult activities. The Community Learning Services provides after school space for all community students to work on homework and enrichment activities. The Community Learning Center also does family nights and adult education.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Table with 2 columns: Revenue Source, Amount. Rows include Levy (Property Tax) 120,000.00, User Fees 2,646.00, Other Revenue 0.00, Fund Balance 24,250.00.

Table with 2 columns: Category, Amount. Rows include Fund 80 Revenue (all sources) 146,896.00, Expenses for Fund 80 132,500.00, Fund 80 Levy 120,000.00.

Table with 2 columns: Category, Amount. Rows include Year of most recent prior Fund 80 Levy 2012, Most recent Fund 80 Levy 120,000.00.

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Crandon (1218) - Common School District
Contact: Jim Engebretson
E-mail: engebjam@crandon.k12.wi.us
Phone Number: 715/478/6120

Common School District - Annual Meeting Date: 10/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Police School Liasion Officer	43,607.00
2. Health Services	34,718.00
3. Community Recreation	51,334.00
4. Community Lliteracy Outreach	3,304.00
5. Community Information and Outreach Activities	11,149.00
6.	
7.	
8.	
9.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The district operates the above described community education, safety, recreational, health, and athletic programs, which are open to all community members regardless of enrollment in one of the district's regular school programs. All programs are operated as a community service and are outside the regular curricular and extracurricular programs offered to pupils enrolled in any of the district's regular school programs. Our use of Fund 80 is to make our building more accessible to all community members and to provide programs and services, outside the scope of the regular education, to all members of our school district community.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	126,386.00
User Fees	500.00
Other Revenue	
Fund Balance	17,226.00

Fund 80 Revenue (all sources)	144,112.00
Expenses for Fund 80	144,112.00
Fund 80 Levy	126,386.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	126,386.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Crivitz (1232) - Common School District
Contact: Linda Tarmann
E-mail: tarmann@crivitz.k12.wi.us
Phone Number: 715-854-2721 ext 305

Common School District - Annual Meeting Date: 08/27/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Salaries Community Director and custodian	22,900.00
2. Benefits	2,655.00
3. Personal services	6,895.00
4. Employee Travel	500.00
5. Supplies for various community programs	8,800.00
6. Resale of t-shirts	1,000.00
7. Equipment for community exercise area	5,000.00
8. Entry fees and registrations for comm sponsored pr	5,500.00
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The community education program includes but not limited to educational and extra curricular programs that are not provided in the general budget of the school district. This includes adult education, K-12 sports programs for age groups that are not included in the regular school sports programs. It also helps to sponsor community based events such craft shows, benefits for donations, and scholarships.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	25,000.00
User Fees	28,000.00
Other Revenue	250.00
Fund Balance	38,759.00

Fund 80 Revenue (all sources)	92,009.00
Expenses for Fund 80	53,250.00
Fund 80 Levy	25,000.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	25,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Cuba City (1246) - Common School District
Contact: Roger Kordus
E-mail: Roger.Kordus@cubacity.k12.wi.us
Phone Number: 608-7441235

Common School District - Annual Meeting Date: 10/16/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Salaries for Community Sports Coaches	29,000.00
2. Salaries for Homework Club Tutors	22,000.00
3. Benefits for Fitness Center Coord & Tutors	16,000.00
4. Officiating Fees for Community Sports	1,500.00
5. Entrance Fees for Community Sports Tournaments	500.00
6.	
7.	
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

We offer our co-curricular activities to all children in the district, including private schools. The proposed Fund 80 budget is to fund after school homework club tutors who will be available to help all children in the district. The proposed fitness coordinator position will be available to assist and educate members of the community who come and utilize the district's fitness center after school hours and on weekends.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	69,000.00
User Fees	7,500.00
Other Revenue	
Fund Balance	665.00

Fund 80 Revenue (all sources)	77,165.00
Expenses for Fund 80	69,000.00
Fund 80 Levy	69,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	69,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Cumberland (1260) - Common School District
Contact: Stephen Mann
E-mail: smann@csdmail.com
Phone Number: 715-822-5128

Common School District - Annual Meeting Date: 10/18/2012 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Program Workers Salary & Fringes	57,000.00
2. Fitness Center	31,000.00
3. Latchkey Program	15,000.00
4. C-Step	4,800.00
5. Community Ed Programs	50,450.00
6. Youth Program Support	11,675.00
7. Restorative Justive/Community Liason	27,900.00
8. MS Activities Open to All Age Appropriate Residents	33,750.00
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Our community education program is an all-encompassing program that works to address the needs of all of our community members from pre-school aged children to those who are retired. Activities are open to all who would like to participate. Many of our programs have a fee to offset some of the costs of the programs. The costs associated with providing these programs are related to salary and fringes of program, workers, supplies and services that are required to provide these programs. Some of our offerings include CCE programs, fitness center, C-Step, year-round age appropriate activities and support of the facilities needed to provide these activities.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	150,000.00
User Fees	32,285.00
Other Revenue	
Fund Balance	90,163.00

Fund 80 Revenue (all sources)	272,448.00
Expenses for Fund 80	231,575.00
Fund 80 Levy	150,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	150,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: D C Everest Area (4970) - Common School District
Contact Jack E. Stoskopf, Jr.
E-mail jstoskopf@dce.k12.wi.us
Phone Number 715-359-4221 ext. 1243

Common School District - Annual Meeting Date: 09/18/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Use of District Facilities	593,328.00
2. District Before and After Care Program	180,525.00
3. Youth and Adult Sports and Activities Programs	153,944.00
4. Summer Camp and Day Camp Programming	57,157.00
5.	
6.	
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8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The district has a very large and active community services program that encompasses many activities. We operate multiple community youth sports programs (soccer, football, basketball etc.). We hold adult aerobic and other fitness classes, provide access to the pool, host the community Hmong New Year's Celebration, provide Family Fun Days, operate an ice rink for district and community, provide community access to the health and wellness center, soccer fields, baseball fields, softball diamonds, football stadium - we run a before and after care program at all our elementary schools, run a summer youth camp, and host varying community and district events. We provide space in our schools for multiple non-profit organizations, i.e. boy scouts, girl scouts, boys and girl's club etc.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	150,000.00
User Fees	527,367.00
Other Revenue	323,587.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	1,000,954.00
Expenses for Fund 80	984,954.00
Fund 80 Levy	150,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	150,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: D C Everest Area (4970) - Common School District
Contact: Jack E. Stoskopf, Jr.
E-mail: jstoskopf@dce.k12.wi.us
Phone Number: 715-359-4221 ext. 1243

Common School District - Annual Meeting Date: 09/18/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Use of District Facilities	588,939.00
2. District Before and After Care Program	180,525.00
3. Youth and Adult Sports and Activities Programs	153,944.00
4. Summer Camp and Day Camp Programming	57,157.00
5.	
6.	
7.	
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The district has a very large and active community services program that encompasses many activities. We operate multiple community youth sports programs (soccer, football, basketball etc.). We hold adult aerobic and other fitness classes, provide access to the pool, host the community Hmong New Year's Celebration, provide Family Fun Days, operate an ice rink for district and community, provide community access to the health and wellness center, soccer fields, baseball fields, softball diamonds, football stadium - we run a before and after care program at all our elementary schools, run a summer youth camp, and host varying community and district events. We provide space in our schools for multiple non-profit organizations, i.e. boy scouts, girl scouts, boys and girl's club etc.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	150,000.00
User Fees	527,367.00
Other Revenue	323,587.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	1,000,954.00
Expenses for Fund 80	980,565.00
Fund 80 Levy	150,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	150,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Deerfield Community (1309) - Common School District
Contact: Peter Grender
E-mail: grenderp@deerfield.k12.wi.us
Phone Number: 6087645431

Common School District - Annual Meeting Date: 09/16/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|---------------------------------|-----------|
| 1. Bridges to the Community | 50,500.00 |
| 2. Community Facilities Program | 31,500.00 |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Fund 80 includes expenses to operate our Community Facilities Program, which includes our community weightlifting program, as well our Bridges to the Community Program.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	65,000.00
User Fees	17,000.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	82,000.00
Expenses for Fund 80	82,000.00
Fund 80 Levy	65,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	65,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Deforest Area (1316) - Common School District
Contact: Diane Pertzborn
E-mail: dpertzborn@deforestschools.org
Phone Number: 608/842-6504

Common School District - Annual Meeting Date: 07/22/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. COMMUNITY SWIM PROGRAM	28,017.00
2. PERFORMING ARTS CENTER	69,333.00
3. LOVE AND LOGIC COMMUNITY OUTREACH	1,300.00
4. FACILITY RENTAL-COMMUNITY USE	8,250.00
5. OTHER FEE BASED PROGRAMS	2,100.00
6.	
7.	
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9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Community open swim and pool rental costs are allocated to Fund 80. Revenue from open swim and facility rental is deposited in Fund 80. The Performing Arts Center is rented by community for performances, etc. All revenue and costs associated with community use are included in Fund 80. General facility use for non-school functions on weekends and after school are included in Fund 80 revenue and expense. Love and Logic is a community-based program offered after school and not part of general instructional expense. Any other activities in Fund 80 are fee based community programs.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	37,000.00
User Fees	44,000.00
Other Revenue	10,000.00
Fund Balance	18,000.00

Fund 80 Revenue (all sources)	109,000.00
Expenses for Fund 80	109,000.00
Fund 80 Levy	37,000.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	37,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Delavan-Darien (1380) - Common School District
Contact: Carey Bradley
E-mail: cbradley@ddschoools.org
Phone Number: 262-728-2642 ext.4804

Common School District - Annual Meeting Date: 07/22/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|---|-----------|
| 1. Community Support Services - Police Liason | 75,050.00 |
| 2. Community Youth Sports | 2,116.00 |
| 3. Recreation Staffing | 26,648.00 |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

This fund is used to support community activities that are at least one of the following: outside of the usual K-12 instructional and extra curricular time periods; open to the community as age appropriate; result in an additional cost for the District; supported by fees or subsidized by a separate tax levy.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	89,000.00
User Fees	14,814.00
Other Revenue	
Fund Balance	5,343.00

Fund 80 Revenue (all sources)	109,157.00
Expenses for Fund 80	103,814.00
Fund 80 Levy	89,000.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	89,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Delavan-Darien (1380) - Common School District
Contact: Carey Bradley
E-mail: cbradley@ddschools.org
Phone Number: (262) 728-2642 ext. 4804

Common School District - Annual Meeting Date: 07/22/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Support Services - Police Liaison	58,200.00
2. Other Community Services- Communications	2,400.00
3. Community Youth Sports	3,000.00
4. Recreation - Staffing	44,624.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

This fund is used to support community activities that are at least one of the following: outside of the usual K-12 instructional and extra curricular time periods; open to the community as age appropriate; result in an additional cost for the District; supported by fees or subsidized by a separate tax levy. We (School District) plan to modify the tax levy, to be that of the prior year, in October when the levy is certified.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	95,000.00
User Fees	7,224.00
Other Revenue	6,000.00
Fund Balance	

Fund 80 Revenue (all sources)	108,224.00
Expenses for Fund 80	108,224.00
Fund 80 Levy	95,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	89,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year.

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46. Disagree

District: Denmark (1407) - Common School District
Contact: Jill Bodwin
E-mail: bodwinj@denmark.k12.wi.us
Phone Number: (920) 863-4006

Common School District - Annual Meeting Date: 07/22/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Custodial Services	4,596.00
2. Door Monitor	26,470.00
3. Adult Ed	8,500.00
4. Communication	5,250.00
5. Village crossing guards	5,000.00
6. Community Officer	30,000.00
7. Aerobic Classes	1,300.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Custodial services are additional costs associated with housing the Brown County Library site in the Denmark High School. Door monitors are necessary at the high school to allow entrance for community members accessing the Brown County Library site. Having the the doors locked would not be feasible for library patrons. Adult education includes community wide newsletters/mailings. Communication includes a scheduling program for all community members to access summer school programming whether or not they attend the district during the school year. It also includes a phone/computer alert system that notifies community members of emergencies/important community information. Village crossing guards assist pedestrians and drivers from the community and beyond in crossing busy intersections. The community officer connects activities involving the whole Denmark Village and the influence those have on the school district specifically. Many times, these activities occur outside the usual K-12 and extra-curricular time periods. Aerobic classes are held outside of the school day and are open to community members.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	81,116.00
User Fees	
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	81,116.00
Expenses for Fund 80	81,116.00
Fund 80 Levy	81,116.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	81,116.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Desoto Area (1421) - Common School District
Contact: James Kuchta
E-mail: jkuchta@desoto.k12.wi.us
Phone Number: 608-648-0102

Common School District - Annual Meeting Date: 10/21/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Surround Care	22,000.00
2. Community Facility Use-Library & Fitness Facility	12,000.00
3. Other Community Programs	4,000.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The De Soto Area School District Community Service Fund was established to provide programs for youth and adults in the district. Programs offered include Surround Care, youth sports, community music lessons, a community garden and community recreational activities.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	16,000.00
User Fees	22,000.00
Other Revenue	0.00
Fund Balance	21,093.00

Fund 80 Revenue (all sources)	59,093.00
Expenses for Fund 80	38,000.00
Fund 80 Levy	16,000.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	16,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Durand (1499) - Unified School District
Contact: Greg Doverspike
E-mail: gdoverspike@durand.k12.wi.us
Phone Number: 715-672-8919

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 10/23/2013 12:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Summer Swimming Lessons	13,000.00
2. After School Program	20,023.00
3. Community Blood Mobile	386.00
4.	
5.	
6.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Summer swimming lessons are offered to all community students. After School program is offered to all community students. Community wide Blood Mobile.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	13,000.00
User Fees	16,000.00
Other Revenue	
Fund Balance	17,259.00

Fund 80 Revenue (all sources)	46,259.00
Expenses for Fund 80	33,409.00
Fund 80 Levy	13,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	15,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: East Troy Community (1540) - Common School District
Contact: Kathy Zwirgzdas
E-mail: zwikat@eastroy.k12.wi.us
Phone Number: 262-642-6710 ext 1223

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Village Police Liaison Officer	18,500.00
2. STEP program (senior citizen tax exchange program)	1,000.00
3. Community operation of concession stand	4,931.00
4. Crossing guards	19,597.00
5. Activities by social worker serving the community	13,967.00
6. Grounds and custodians for community facility use	21,892.00
7. Overtime paid for community facility use	8,000.00
8. Lights repair/replaced for community use field	3,700.00
9. Supplies for officer, birth to preK, otr community	3,800.00
10. Port-a-potty rental for community fields summer	1,500.00

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

All items listed above relate to community programs or services outside of the regular curricular and extracurricular programs for East Troy school students. The services are available to all community members, regardless of enrollment in the District.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	83,888.00
User Fees	7,500.00
Other Revenue	5,500.00
Fund Balance	

Fund 80 Revenue (all sources)	96,888.00
Expenses for Fund 80	96,888.00
Fund 80 Levy	83,888.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	83,888.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Eau Claire Area (1554) - Unified School District
Contact: DANIEL VAN DE WATER
E-mail: dvandewater@ecasd.k12.wi.us
Phone Number: 715-852-3011

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 10/21/2013 12:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. TECHNOLOGY CLASSES	16,442.00
2. EC4T	193,888.00
3. PARTNERSHIP COORDINATOR	494,761.00
4. CROSSING GUARD/SAFETY PATROL	136,193.00
5. POLICE LIAISON	197,810.00
6. COMMUNITY ATHLETIC RECREATION PROGRAM	572,971.00
7. SPECIAL OLYMPIC ATHLETIC RECREATION PROGRAM	72,232.00
8. COMMUNITY RELATIONS	54,350.00
9. OPEB	121,479.00
10. FACILITY USE	783,793.00

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Technology Classes: Dollars budgeted in this area are spent on technology classes open to all residents of the community.

EC4T: Expenses in this cost center directly benefit the Eau Claire Community by providing personnel to plan, implement, and support community education dealing with parent involvement activities available to all residents of the school district.

Partnership Coordinators: Partnership coordinators offer assistance to all adult residents of the school district to access community resources.

Crossing Guards/Safety Patrol: Adult crossing guards are not part of the educational program and provide traffic control at dangerous intersections. Crossing guards are paid by the school district and supervised by the Police Department. Safety Patrol is related to the Crossing Guard Program and is not part of the educational program. Students in the safety patrol assist crossing guards in providing traffic control at dangerous intersections.

Police Liaison: The Police School Liaison Program is not part of the educational program. The liaison program is set up to address community issues which include investigations and assessment of problems and concerns of a community-wide nature. The cost of the liaison program is split between the City and school district.

Community Athletic Recreation Program: A community athletic recreation program open to all middle school aged children residing in the District is accounted for under this Fund 80 location.

Special Olympic Athletic Recreation Program: Special Olympics is an athletic recreational program for any cognitively disabled resident in the District from Age 8 through adult. The program offers after-school athletic opportunities during each sport season. Sports typically available include bowling, basketball, track and field, and swimming.

Community Relations: Expenses in this area of the budget provide for district communications to the community.

Other Post Employment Benefits: Defined benefit pension payments to the Employee Benefit Trust Fund for employees accounted for in Fund 80 are recorded here.

Facility Use: Costs related to community use of school district facilities are budgeted here.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	2,396,012.00
User Fees	58,600.00
Other Revenue	131,713.00
Fund Balance	57,594.00

Fund 80 Revenue (all sources)	2,643,919.00
Expenses for Fund 80	2,643,919.00
Fund 80 Levy	2,396,012.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	2,396,012.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Edgerton (1568) - Common School District
Contact: Mark Worthing
E-mail: mark.worthing@edgerton.k12.wi.us
Phone Number: 608-561-6104

Common School District - Annual Meeting Date: 08/12/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Custodial Salary/Benefits	14,645.00
2. Performing Arts Manager Salary/Benefits	77,070.00
3. Travel/Supplies/Equipment for Perform Arts Center	8,250.00
4. Lifeguard/Crossing Guard Salary/Benefits	21,842.00
5. Supplies for community swimming lessons	2,200.00
6. American English Performance - Performing Art Cent	13,000.00
7. Ritz Chamber Players Performance - Perf. Art Cente	12,000.00
8. Nordic Choir Performance - Performing Arts Center	5,000.00
9. Dragon Fly Orchestra Performance - Perform Art Cen	8,500.00
10. Supplies/Misc Expenses for Performances	12,620.00

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The District operates a performing arts center in which three to four performances are provided throughout the year. The artists are picked by the Wartmann Endowment Performing Arts Center Board. The Board tries to bring in a variety of musical styles. Some examples have included brass bands, operas, orchestras, string quartets, etc. The school district hired a person to manage the performances. A benefactor to the district has set up an endowment with the school district that helps to offset costs of some of the performance that may only be used to offset costs of the performance based on certain criteria. The District also has a pool in which swimming lessons are provided to children in the district on nights and weekends and also there are open evening swims available to the public. The District needs to hire lifeguards for these activities. Finally, the district allows the community youth basketball leagues to use the facilities during the winter and summer baseball leagues use the baseball field in the summer.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	135,000.00
User Fees	43,300.00
Other Revenue	5,000.00
Fund Balance	175,127.00

Fund 80 Revenue (all sources)	358,427.00
Expenses for Fund 80	175,127.00
Fund 80 Levy	135,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	135,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Elcho (1582) - Common School District
Contact: Veronica Wagner
E-mail: vwagner@elchoschool.org
Phone Number: 715-275-3225 ext 114

Common School District - Annual Meeting Date: 10/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Salaries	164,000.00
2. Benefits	59,285.00
3. Supplies, etc.	7,175.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The funds will be used for salaries and benefits to people who provide services in our Early Learning Childcare Center,

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	75,000.00
User Fees	117,000.00
Other Revenue	44,300.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	236,300.00
Expenses for Fund 80	230,460.00
Fund 80 Levy	75,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	75,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Eleva-Strum (1600) - Common School District
Contact Craig Semingson
E-mail semingsc@esschools.k12.wi.us
Phone Number 715-695-2696 ext. 2002

Common School District - Annual Meeting Date: 08/26/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? No

District: Elkhorn Area (1638) - Common School District
Contact: Bill Trewyn
E-mail: trewwi@elkhorn.k12.wi.us
Phone Number: 262/723-3160 ext. 1406

Common School District - Annual Meeting Date: 07/22/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

Table with 2 columns: Item number and Amount. Items include Parent Connection Program (89,500.00), Recreation Programs/Camps (15,000.00), Community Connection Publication (16,500.00), and Community Facility Use Operational costs (29,000.00).

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Community Service Fund is used to account for activities such as adult education, community recreation programs, elderly food service programs, non-special education preschool, day care services, and other programs which are not elementary and secondary education, but have a primary function of serving the community. Expenditures for these activities, including cost allocations for salaries, benefits, travel, purchased services, etc. are to be included in this Fund to the extent feasible. The School District may adopt a separate tax levy for this fund. The statutory authority of establishing a Community Service Fund is under statute 120.13(19). The Parent Connection Program provides adult education services to new parents. Services include home visits, play groups, library programs, parent group meetings, information mailings and education materials. Recreation Programs/Camps- provides summer athletic camps for youth along with community use of the weight room. Community Connection Publication- represents a community publication (5 to 6 times per year) which is bulk mailed to all residents of the Elkhorn Area School District. The publication includes information about the school district along with area events. Community Facility Use Operational Costs- represents custodial overtime costs associated with community/youth groups using the facilities, along with utility costs. managing the scheduling of facility use by the community is also included in these costs.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Table with 2 columns: Revenue Source and Amount. Sources include Levy (Property Tax) 135,453.00, User Fees 14,547.00, Other Revenue, and Fund Balance.

Summary table for Fund 80 Revenue and Expenses. Fund 80 Revenue (all sources) 150,000.00, Expenses for Fund 80 150,000.00, Fund 80 Levy 135,453.00.

Table with 2 columns: Levy Information and Amount. Year of most recent prior Fund 80 Levy 2013, Most recent Fund 80 Levy 135,453.00.

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Elmbrook (0714) - Common School District
Contact: Erik Kass
E-mail: kasse@elmbrookschoools.org
Phone Number: 262-781-3030

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Use of Pool	33,155.00
2. Community Facility Usage	400,000.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

All of these programs meet the Wisconsin Department of Public Instruction's (DPI) criteria for use of the Community Service Fund as they are open to the general public; there are direct costs associated with operating the programs that are funded through either user fees or a direct tax levy; and these programs are not part of the curricular or extra-curricular program. These programs have been annually audited by an external auditor with no audit findings regarding the use of the Community Service Fund for these programs.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax) 433,155.00

User Fees

Other Revenue

Fund Balance

Fund 80 Revenue (all sources)	433,155.00
Expenses for Fund 80	433,155.00
Fund 80 Levy	433,155.00

Year of most recent prior Fund 80 Levy 2013

Most recent Fund 80 Levy 465,716.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Elmwood (1666) - Common School District
Contact: Paul Blanford
E-mail: blanfordp@elmwood.k12.wi.us
Phone Number: 715-639-2711

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Seniors Tax Exchange Program	15,000.00
2. Community Recreation Program (Youth sports, etc.)	15,000.00
3. Community Education/Adult Ed. Program	20,000.00
4.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Seniors Tax Exchange Program is a community based program that provides opportunities for seniors to volunteer and be active within the community while providing the community a valuable resource. The Community Recreation Program will provide recreational opportunities for youth such as summer baseball and softball leagues, evening and weekend basketball leagues, and will also open facilities for adults for a variety of related activities. The Community/Adult Education Program will provide for adult education opportunities such as college credit courses, interest/hobby courses, and courses in technology.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	25,000.00
User Fees	5,000.00
Other Revenue	0.00
Fund Balance	25,000.00

Fund 80 Revenue (all sources)	55,000.00
Expenses for Fund 80	50,000.00
Fund 80 Levy	25,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	25,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Elmwood (1666) - Common School District
Contact: Paul Blanford
E-mail: blanfordp@elmwood.k12.wi.us
Phone Number: 715-639-2711

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Seniors Tax Exchange Program	15,000.00
2. Community Recreation Program (Youth sports, etc.)	15,000.00
3. Community Education/Adult Ed. Program	20,000.00
4.	
5.	
6.	
7.	
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9.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Seniors Tax Exchange Program is a community based program that provides opportunities for seniors to volunteer and be active within the community while providing the community a valuable resource. The Community Recreation Program will provide recreational opportunities for youth such as summer baseball and softball leagues, evening and weekend basketball leagues, and will also open facilities for adults for a variety of related activities. The Community/Adult Education Program will provide for adult education opportunities such as college credit courses, interest/hobby courses, and courses in technology.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	25,000.00
User Fees	5,000.00
Other Revenue	0.00
Fund Balance	25,000.00

Fund 80 Revenue (all sources)	55,000.00
Expenses for Fund 80	50,000.00
Fund 80 Levy	25,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	25,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Fall Creek (1729) - Common School District
Contact: Debby Schufletowski
E-mail: ds@fallcreek.k12.wi.us
Phone Number: 715-877-2123 ext. 223

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|--|----------|
| 1. Summer School Recreational programs | 2,110.00 |
| 2. Dollywood Foundation--Imagination Library | 500.00 |
| 3. | |
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| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The summer school recreation programs are for all district residents wishing to explore Wisconsin summer recreational opportunities such as biking, roller blading, canoeing, Cave of the Mounds, etc. These are non-aidable summer school activities. The Dollywood Foundation--Imagination Library provides free books to all resident children who register with the program. The fee covered through F80 pays the shipping charges for these books; the Dollywood Foundation donates the book that is mailed.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	0.00
User Fees	750.00
Other Revenue	0.00
Fund Balance	1,860.00

Fund 80 Revenue (all sources)	2,610.00
Expenses for Fund 80	2,610.00
Fund 80 Levy	0.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	5,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Fall River (1736) - Common School District
Contact: Sheri Stack
E-mail: sstack@fallriver.k12.wi.us
Phone Number: 920-484-3333 ext. 223

Common School District - Annual Meeting Date: 10/21/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Wages and Social Security taxes - Pool Supervisor	8,612.00
2. Wages and Social Security taxes - Life Guards	6,459.00
3. Wages and Social Security taxes - Rec Instructors	5,383.00
4. Wages and Social Security taxes - Personal Traine	538.00
5. Wages and Salary - Rec Department Director	38,922.00
6. Referees for Rec Department Games	6,550.00
7. Food costs for rec concessions	6,750.00
8. General supplies & resale items	7,800.00
9. Tournament entry fees	2,500.00
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

All expenditures fully support the Fall River Recreation Program, which is open to all members of the community. The following are services provided by the rec department; after school sport programs are offered to elementary and middle school students, adult programs are offered, such as fitness and swim classes. We also have a fitness center and swimming pool. The rec department only incurs the costs for lifeguards and pool supervisors during times when the pool is open for rec department use. No other pool costs or maintenance costs are charged to the rec department.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	14,000.00
User Fees	48,920.00
Other Revenue	22,350.00
Fund Balance	

Fund 80 Revenue (all sources)	85,270.00
Expenses for Fund 80	83,514.00
Fund 80 Levy	14,000.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	14,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Flambeau (5757) - Common School District
Contact: Lori Applebee
E-mail: lori.applebee@flambeau.k12.wi.us
Phone Number: 715-532-3183 ext. 225

Common School District - Annual Meeting Date: 10/14/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Education Secretary / Advisory Group	12,527.00
2. Community Weight Room & Open Gym Supervision	12,612.00
3. Community Newsletter	12,000.00
4. Community Education (classes/swim)	4,161.00
5. Community Events	5,500.00
6. STEP (Senior Tax Exchange Program)	2,000.00
7.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Flambeau School's Fund 80 is used to educate and serve the community. All community members (age appropriate) are invited and encouraged to attend our offerings. We use our newsletter to notify the community of class or event dates. The STEP program benefits the seniors as well as bringing them into our school and involving them in the education of our students.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	48,000.00
User Fees	
Other Revenue	800.00
Fund Balance	35,226.00

Fund 80 Revenue (all sources)	84,026.00
Expenses for Fund 80	48,800.00
Fund 80 Levy	48,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	48,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Florence (1855) - Common School District
Contact: Edie Teichert
E-mail: edie@florence.k12.wi.us
Phone Number: 7155281176

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Salaries/Benefits	11,255.00
2. Personal Service/Maintenance Service	11,000.00
3. Utilities	43,500.00
4. Supplies	7,738.00
5. Non- Instructional Software	5,000.00
6. NewEquipment	1,000.00
7. District Liability & Property Insurance	3,417.00
8. Dues & Fees	150.00
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

To account for community recreational programs that are ran at this facility which are not elementary and secondary educational programs but have the primary function of serving the community.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	47,000.00
User Fees	
Other Revenue	36,060.00
Fund Balance	

Fund 80 Revenue (all sources)	83,060.00
Expenses for Fund 80	83,060.00
Fund 80 Levy	47,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	47,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Fond Du Lac (1862) - Unified School District
Contact: Wendy Brockert
E-mail: brockertw@fonddulcac.k12.wi.us
Phone Number: 920-906-6540

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 09/09/2013 12:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|---|--------------|
| 1. Community Education & Recreation Program | 1,292,113.00 |
| 2. Support Services | 661,682.00 |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
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| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Fond du Lac School District has a community service fund for community recreation programs. The programs are open to everyone who lives in the Fond du Lac School District. Programs include but are not limited to baseball, softball, basketball, football, tennis, volleyball, soccer, wrestling, golf and swimming. The fund also includes our Police Liaison Officers. The program also extends beyond athletic programs including our Performing Arts Center and arts and craft programs. These programs have been annually audited by an external auditor for comparison to the Wisconsin Department of Public Instruction's criteria with no audit findings regarding the use of the Community Service Fund for these programs. The statutory authority of establishing a Community Service Fund is under statute 120.13(19)

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	1,554,588.00
User Fees	392,088.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	1,946,676.00
Expenses for Fund 80	1,953,795.00
Fund 80 Levy	1,554,588.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	1,554,588.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Fontana J8 (1870) - Common School District
Contact: Mary Coss
E-mail: mcoss@fontana.k12.wi.us
Phone Number: 262-275-6881 Ext. 206

Common School District - Annual Meeting Date: 10/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

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|----------------------------|-----------|
| 1. daycare teacher salary | 14,850.00 |
| 2. daycare teacher fringes | 1,150.00 |
| 3. | |
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Afternoon daycare available from 11:20 a.m. to 3:30 p.m. Monday through Friday during the school year for the community members four year old children and school aged children from 3:30 p.m. - 5:00 p.m.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	6,000.00
User Fees	10,000.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	16,000.00
Expenses for Fund 80	16,000.00
Fund 80 Levy	6,000.00

Year of most recent prior Fund 80 Levy	2011
Most recent Fund 80 Levy	6,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Fort Atkinson (1883) - Common School District
Contact: Jason P. Demerath
E-mail: demerathj@fortschools.org
Phone Number: 920.563.7800

Common School District - Annual Meeting Date: 07/22/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Swim Program	22,000.00
2. Middle School Pool Operations	54,566.00
3.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Community Service Fund (Fund 80) is established for two distinct programs: "Community Swim Program" Supported entirely by user fees "Middle School Pool Operations" Supported entirely by tax levy Both of these programs meet the Wisconsin Department of Public Instruction's criteria for use of the Community Service Fund as they are open to the general public; there are direct costs associated with operating the programs that are funded through either user fees or a direct tax levy; and these programs are not part of the curricular or extra-curricular program. These programs have been annually audited by an external auditor for comparison to the Department's criteria and have been deemed to meet these criteria with no audit findings regarding the use of the Community Service Fund for these programs.

Community Swim Program Budgeted Revenues: \$22,000 Budgeted Expenditures: \$22,000 This program is entirely supported by user fees. It is essentially an open swim at certain hours of the day for the entire community at our school district pool(s). Much of the program is for a couple of hours early in the morning on certain days of the week. There are also fitness programs run every so often in the pools and advertised to the general community. Expenditures for this program include wages and benefits for a program director, lifeguards and other staff that operate the program on a daily basis along with supply costs. This program is designed to break even each year, but has carried a small balance from year to year to be able to purchase new equipment, supplies, shirts, etc. as needed to operate.

Middle School Pool Operations Budgeted Revenues: \$58,384 Budgeted Expenditures: \$54,566 The Community Service Fund portion of this program is entirely funded with a Board of Education approved tax levy. Since building a new high school in the late 1990's the use of this pool by educational programs has been nearly non-existent. To keep the pool in operation so that it may be used by members of the community, it was decided by the Board of Education to allocate a portion of the operations of this facility to the Community Service Fund (Fund 80). As a result, a time study was completed to determine how much of the pool's time was used by the community and how much by the educational programs. The study determined that 88.6% of the time it was used by the community and 11.4% of the usage was educational programming. Therefore, 88.6% of the operational costs of the pool facility have been allocated to the Community Service Fund and a corresponding tax was levied. The remaining 11.4% is accounted for out of the district's General Fund (Fund 10) budget. Expenses for this program include: "Daily custodial and maintenance staff costs" "Supply purchases such as chemicals, equipment components, etc." "Utilities"

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	58,384.00
User Fees	22,000.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	80,384.00
Expenses for Fund 80	76,566.00
Fund 80 Levy	58,384.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	58,384.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Franklin Public (1900) - Common School District
Contact: Michelle Olszewski
E-mail: michelle.olszewski@franklin.k12.wi.us
Phone Number: 414-525-7611

Common School District - Annual Meeting Date: 08/21/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Personnel Costs-Salaries & Benefits	1,026,836.00
2. Purchased Services	171,344.00
3. Supplies	84,257.00
4. Equipment	7,000.00
5.	
6.	
7.	
8.	
9.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Community Service Fund is used to account for activities that are not elementary and secondary educational programs, but have the primary function of serving the community. Transactions for these functions are recorded in Fund 80. The district adopts a separate tax levy to support these activities. The Franklin Public School District offers an assortment of recreational, leisure, and enrichment programs. These programs are open to everyone (age appropriate) in the community, and are outside of the regular instructional day. The Community Service fund is supported through a combination of user fees and a local property tax levy. Expenditures associated with providing these programs include personnel costs, purchased services, supplies, and equipment.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	453,917.00
User Fees	835,520.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	1,289,437.00
Expenses for Fund 80	1,289,437.00
Fund 80 Levy	453,917.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	453,917.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Frederic (1939) - Common School District
Contact: Josh Robinson
E-mail: robinsonj@frederic.k12.wi.us
Phone Number: 715-327-5630 ext. 1104

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Education Director Salary and Benefits	20,000.00
2. Purchased Services	8,000.00
3. Travel	915.00
4. Postage	700.00
5. Supplies	2,000.00
6. Dues/Fees	100.00
7.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Community Education Director creates and manages all community based programs, including educational opportunities throughout the community. Purchased services is for instructors and associated travel expenses. All other expenditures are to cover miscellaneous costs associated with running the community education program.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	20,000.00
User Fees	9,235.00
Other Revenue	4,265.00
Fund Balance	78,640.00

Fund 80 Revenue (all sources)	112,140.00
Expenses for Fund 80	31,715.00
Fund 80 Levy	20,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	20,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Freedom Area (1953) - Common School District
Contact: Maggie Gagnon
E-mail: mgagnon@freedomschools.k12.wi.us
Phone Number: 920-788-7944

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. STEP Program - community volunteer tutors	7,800.00
2. Weight Room and Computer Lab Supervisors	9,500.00
3. Middle School Athletics - open to all resident stu	48,000.00
4.	
5.	
6.	
7.	
8.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

These programs represent opportunities outside of the regular budget for community use for education, athletics and personal fitness.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	20,000.00
User Fees	500.00
Other Revenue	500.00
Fund Balance	44,300.00

Fund 80 Revenue (all sources)	65,300.00
Expenses for Fund 80	65,300.00
Fund 80 Levy	20,000.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	20,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Galesville-Etrick (2009) - Common School District
Contact Sandy Nelson
E-mail sandynelson@getschools.k12.wi.us
Phone Number 608-582-4657 ext. 1902

Common School District - Annual Meeting Date: 10/07/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|-------------------|-----------|
| 1. Community Pool | 35,500.00 |
| 2. | |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The above expenses are incurred to open and run a community pool for the summer months. The pool is not open during the school year and is only used for a community service.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	30,000.00
User Fees	5,500.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	35,500.00
Expenses for Fund 80	35,500.00
Fund 80 Levy	30,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	30,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Geneva J4 (2044) - Common School District
Contact: Lisa Marie Green
E-mail: limgreen@woodsschool.com
Phone Number: 262-248-3816

Common School District - Annual Meeting Date: 08/14/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Custodian Salary and Benefits	9,547.00
2. After School Daycare Salary and Benefits	9,084.00
3. Utilities for Building Use beyond school hours	3,400.00
4. Supplies for After School Daycare	1,600.00
5.	
6.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The district's planned expenses meet the Department of Public Instruction's Criteria for use of Community Service Funds and comply with Statutory authority because they support community recreational activities beyond the actual school day and they support the After School Daycare that is available to the community beyond the actual school day.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	12,000.00
User Fees	8,640.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	20,640.00
Expenses for Fund 80	23,631.00
Fund 80 Levy	12,000.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	12,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Gilman (2135) - Common School District
Contact: Mark Heyerdahl
E-mail: mheyerdahl@gilman.k12.wi.us
Phone Number: 715-447-8216 ext. 302

Common School District - Annual Meeting Date: 08/06/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|---------------------------------|-----------|
| 1. Summer Recreation | 5,700.00 |
| 2. Swimming Lessons | 13,800.00 |
| 3. Community Education Director | 5,500.00 |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Summer Recreation and Swimming Lessons are both summer programs for students. The swimming pool is in an adjoining district. The Community Education Director develops and runs primarily programs for adults in the community, but also does some extra-curricular projects for students.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	25,000.00
User Fees	
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	25,000.00
Expenses for Fund 80	25,000.00
Fund 80 Levy	25,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	25,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Gilmanton (2142) - Common School District
Contact Glen A. Denk
E-mail gdenk@ghs.k12.wi.us
Phone Number 715-946-3158

Common School District - Annual Meeting Date: 10/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? No

District: Gilmanton (2142) - Common School District
Contact Glen A. Denk
E-mail gdenk@ghs.k12.wi.us
Phone Number 715-946-3158

Common School District - Annual Meeting Date: 08/06/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? No

District: Glendale-River Hills (2184) - Unified School District
Contact: Rosey VanAernum
E-mail: rosey.vanaernum@glendale.k12.wi.us
Phone Number: 414-351-7175 X2108

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 08/21/2013 12:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Property Services	216,641.00
2. Staffing allocations building administration	23,655.00
3. Staffing allocations custodial	56,758.00
4. Staffing allocations rec programs	246,811.00
5.	
6.	
7.	
8.	
9.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Planned expenditures fund community based programs and activities open to the general public and funded by the District tax levy including community education, recreational and athletics outside the regular curriculum programs.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	543,865.00
User Fees	0.00
Other Revenue	0.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	543,865.00
Expenses for Fund 80	543,865.00
Fund 80 Levy	543,865.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	543,982.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Glendale-River Hills (2184) - Unified School District
Contact: Rosey VanAernum
E-mail: rosey.vanaernum@glendale.k12.wi.us
Phone Number: 414-351-7175 X2108

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 08/21/2013 12:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Property services	216,641.00
2. Staffing allocations bldg administration	23,655.00
3. Staffing allocations custodial	56,758.00
4. Staffing allocations rec programs	246,811.00
5.	
6.	
7.	
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Planned expenditures fund programs and activities open to the general public and funded by the District tax levy including community education, recreational and athletics outside the regular curriculum programs.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax) 543,865.00
User Fees
Other Revenue
Fund Balance

Fund 80 Revenue (all sources) 543,865.00
Expenses for Fund 80 543,865.00
Fund 80 Levy 543,865.00

Year of most recent prior Fund 80 Levy 2013
Most recent Fund 80 Levy 543,982.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Grantsburg (2233) - Common School District
Contact: Kerri Oachs
E-mail: koach@grantsburg.k12.wi.us
Phone Number: 715-463-5499

Common School District - Annual Meeting Date: 10/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|------------------------|-----------|
| 1. Community Education | 40,000.00 |
| 2. Community Pool | 25,000.00 |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The District has two components to our Fund 80: Community Education and Community Pool. Community Education offers classes and trips to our community and surrounding areas. Classes may include but are not limited to cake decorating, canning, quilting, fly fishing, photoshop, dance and guitar. Trips that are offered are but not limited to Mall of America, Plays, concerts and State Fair. The Community Pool is funds paid to the Village to help maintain our community pool.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	45,000.00
User Fees	20,000.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	65,000.00
Expenses for Fund 80	65,000.00
Fund 80 Levy	45,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	45,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Green Bay Area (2289) - Unified School District
Contact: Alan Wagner
E-mail: arwagner@gbaps.org
Phone Number: 920-448-2200

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 10/28/2013 12:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Elementary After School Programs	810,788.00
2. Middle School After School Programs	605,383.00
3. School Resource Officers	1,081,000.00
4. Community Use of Facilities	578,386.00
5. Taping of Board Meetings	9,000.00
6.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Elementary After School Programs take place outside of the school day and are open to all resident elementary grade students. These programs provide students with a safe environment after school where students are provided academic help while raising their self-confidence. Middle School After School Programs takes place after the school day and provides middle school aged children the opportunity to be exposed to a variety of sports before entering high school. The programs are available to any middle school age district residents. User fees are collected to offset the costs of the program. School Resource Officers provide interaction between the school district, police department, and community. The officer's work with both students and the community to address issues. Community Use of Facilities are associated with the costs of public use of the District's buildings and sites during after school hours or weekends. Rental fee revenues offset a portion of the costs. Taping of Board Meetings represents the cost of taping the school board meetings that are then shown on local television.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	2,851,002.00
User Fees	143,000.00
Other Revenue	
Fund Balance	90,555.00

Fund 80 Revenue (all sources)	3,084,557.00
Expenses for Fund 80	3,084,557.00
Fund 80 Levy	2,851,002.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	2,851,002.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Green Bay Area (2289) - Unified School District
Contact: Alan Wagner
E-mail: arwagner@gbaps.org
Phone Number: 920-448-2200

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 10/28/2013 12:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Elementary After School Programs	498,900.00
2. Middle School After School Programs	639,819.00
3. School Resource Officers	1,117,525.00
4. Community Use of Facilities	594,391.00
5. Taping of Board Meetings	9,000.00
6.	
7.	
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Elementary After School Programs take place outside of the school day and are open to all resident elementary grade students. These programs provide students with a safe environment after school where students are provided academic help while raising their self-confidence. Middle School After School Programs takes place after the school day and provides middle school aged children the opportunity to be exposed to a variety of sports before entering high school. The programs are available to any middle school age district residents. User fees are collected to offset the costs of the program. School Resource Officers provide interaction between the school district, police department, and community. The officer's work with both students and the community to address issues. Community Use of Facilities are associated with the costs of public use of the District's buildings and sites during after school hours or weekends. Rental fee revenues offset a portion of the costs. Taping of Board Meetings represents the cost of taping the school board meetings that are then shown on local television.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	2,691,435.00
User Fees	138,000.00
Other Revenue	
Fund Balance	30,200.00

Fund 80 Revenue (all sources)	2,859,635.00
Expenses for Fund 80	2,859,635.00
Fund 80 Levy	2,691,435.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	2,851,002.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Green Lake (2310) - Common School District
Contact: Michele Eilbes
E-mail: eilbess@glsd.k12.wi.us
Phone Number: 920-294-6411 x1126

Common School District - Annual Meeting Date: 09/25/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Fitness Center	37,113.00
2. Afternoon 4K Program	12,176.00
3. Custodial Services for Fitness Center	5,310.00
4. Maintenance of Fitness Equipment	2,500.00
5. After School Tutor Program	2,303.00
6. Community Communications	11,715.00
7.	
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The School District of Green Lake's Fund 80 Consists of Community Fitness Center, Afternoon 4K Program and After School Tutoring as well as Community Communications. These programs are available to all age groups and all residents who live in within the School District Boundaries. These programs also serve as a way of connecting the School to the Community. The Fund is audited annually.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	60,000.00
User Fees	1,600.00
Other Revenue	14,160.00
Fund Balance	

Fund 80 Revenue (all sources)	75,760.00
Expenses for Fund 80	71,117.00
Fund 80 Levy	60,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	60,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Greendale (2296) - Common School District
Contact: Shelley Retzlaff
E-mail: shelley.retzlaff@greendale.k12.wi.us
Phone Number: 414-423-2706

Common School District - Annual Meeting Date: 09/16/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Services and Events	107,484.00
2. Community Learning Center	70,000.00
3. Direct costs related to community use of facilities	489,016.00
4. Community youth athletic programs	69,908.00
5. Community at-risk program	30,000.00
6. Community Park & Recreation program	847,733.00
7. Direct costs of security related to community use	111,392.00
8. Community Use baseball field	631,000.00
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Greendale School District has a well-developed and comprehensive community services program. The Community Services Fund (80) is used at Greendale to fund Park and Recreational activities for the Village, adult education, youth sports, community theater, senior programming, child care services, community use of our buildings and fields and auditorium, utilities for community use of our buildings/facilities, education programs that are open to all community members and private school students, insurances for community use of buildings, security for community events, and funding some community wide events. All programs are open to the entire community, not just K-12 Greendale School District students. All programs are operated outside the regular curriculum/extra-curricular programs of our schools. Only direct costs attributable to these programs are part of Fund 80. Research on pro-rating the usage of facilities for community use has been done to establish the cost allocation to Fund 80. The Community Services (Fund 80) program has recently been the subject of a comprehensive survey given to all residents. Residents are heartily in favor of the way the programs are funded - is one survey result. They do not want to see user fees jump, but rather like the split between user fees and some tax levy to fund all the wonderful programming in Greendale. They believe this a more equitable way to pay for the programming, and yet have it affordable to all residents. Since the inception of Fund 80, the details of its annual expenditure have been shared with the community at the Annual Meetings, and in all printed materials and website materials. Use of the fund has been fully transparent. There has never been a complaint about the structure of the funding or the use of the Fund 80.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	691,500.00
User Fees	821,465.00
Other Revenue	301,176.00
Fund Balance	542,392.00

Fund 80 Revenue (all sources)	2,356,533.00
Expenses for Fund 80	2,356,533.00
Fund 80 Levy	691,500.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	691,500.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Hamilton (2420) - Common School District
Contact: Bryan Ruud
E-mail: ruudbr@hamilton.k12.wi.us
Phone Number: 262-246-1820

Common School District - Annual Meeting Date: 06/27/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Fitness center supervisor salary & benefits	10,073.00
2. Fine Arts Center Director salary & benefits	19,212.00
3. Ushers for special events	2,300.00
4.	
5.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Community service fund allows for separate levy to fund community recreation programs. As these programs are outside of the regular curricular or extracurricular programs and open to the entire community they are eligible to be levied for. The two programs are the community fitness center and community programs within the fine arts center.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	31,000.00
User Fees	
Other Revenue	585.00
Fund Balance	

Fund 80 Revenue (all sources)	31,585.00
Expenses for Fund 80	31,585.00
Fund 80 Levy	31,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	31,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Hartford J1 (2443) - Common School District
Contact: John Stellmacher
E-mail: stellmacher@hartfordjt1.k12.wi.us
Phone Number: 262-673-9033

Common School District - Annual Meeting Date: 09/17/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|--|------------|
| 1. Utilities for Extended Facility Use | 134,396.00 |
| 2. | |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Community Service Fund (80) is established by the School District of Hartford in order to provide public access to District facilities at a nominal cost to interested parties. The District maintains board policy specific to rates charged to outside organizations and school affiliated organizations that use our facilities. A time study was conducted to determine that 33.3% of facility use hours the facilities are open and maintained for community use, with the remaining 66.7% of facility use hours in use for academic instruction. This program meets the Wisconsin Department of Public Instruction's criteria for use of the Community Service Fund as the facilities are open to be used by the general public and interested organizations. All public and outside organizations follow the same facility use policies as set forth by the Board of Education. These programs have been audited annually by an external auditor for comparison to the Department of Public Instruction's criteria and have been deemed to meet these criteria with no audit findings regarding the use of the Community Service Fund for these programs. A partial list of community and outside organizations that use Hartford Jt #1 facilities can be found on page two of this document. Over 24 outside organizations use District Facilities on an annual basis.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	112,824.00
User Fees	21,572.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	134,396.00
Expenses for Fund 80	134,396.00
Fund 80 Levy	112,824.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	112,824.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Hartford J1 (2443) - Common School District
Contact: John Stellmacher
E-mail: stellmacher@hartfordjt1.k12.wi.us
Phone Number: 262-673-9033

Common School District - Annual Meeting Date: 09/17/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|---|------------|
| 1. Utilities Expenses for Community Use of Facilities | 112,824.00 |
| 2. | |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

To keep the facilities at the School District of Hartford Jt #1 available for public use, the cost of operating facilities is subsidized by a tax levy approved by the Board of Education through Fund 80. A time study was conducted to determine what percentage of time facilities were used/available to the public contrasted with the time used by the School District for academic instruction. As a result of the time study, 33.3% of utility costs are funded in the District through Fund 80. The remaining costs are borne by the General Fund and Food Service Program. These programs have been annually audited by an external auditor for comparison to the Department's criteria and have been deemed to meet these criteria with no auditing findings regarding the use of the Community Service Fund for these programs.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	112,824.00
User Fees	21,572.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	134,396.00
Expenses for Fund 80	112,824.00
Fund 80 Levy	112,824.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	112,824.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Hartland-Lakeside J3 (2460) - Common School District
Contact: Diana Taylor
E-mail: dtaylor@hartlake.org
Phone Number: 262-369-6737

Common School District - Annual Meeting Date: 08/19/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Partnership with the Village of Hartland	30,000.00
2. Hometown Celebration Parade	1,500.00
3. Technology Tuesdays	5,000.00
4. Community Events & Activities	30,105.00
5. Community Event Planner	113,474.00
6. Support Staff During Community Events	108,521.00
7. Village Library - Community Education	10,000.00
8. Children's Fishing Clinic	600.00
9. Movie Night at the Park	500.00
10. Hartland Street Dance	300.00

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Hartland-Lakeside School District offers a variety of programs and activities to the surrounding community. With our continue partnership with the Village of Hartland and other community organizations, we provide crossing guards for the community, sponsorship of the Hometown Celebration Parade; including organization of the parade and a district float with students and staff participation. Other sponsorships include: summer movie night in the park, hosting weekly community classes and events, community wide children's fishing clinic and various other community events and activities.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	300,000.00
User Fees	
Other Revenue	
Fund Balance	0.00

Fund 80 Revenue (all sources)	300,000.00
Expenses for Fund 80	300,000.00
Fund 80 Levy	300,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	300,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Hayward Community (2478) - Common School District
Contact: Jeanne Stahl
E-mail: jstahl@hayward.k12.wi.us
Phone Number: 715-638-9004

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|--|-----------|
| 1. Software/Supplies/Equipment-Community Use | 10,000.00 |
| 2. | |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Community Services fund is used to support community activities that are outside of the usual PK-12 regular curricular and extracurricular activities. The activities are open to everyone (age appropriate) in the community.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)

User Fees

Other Revenue 500.00

Fund Balance 9,500.00

Fund 80 Revenue (all sources) 10,000.00

Expenses for Fund 80 10,000.00

Fund 80 Levy

Year of most recent prior Fund 80 Levy 1979

Most recent Fund 80 Levy 0.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Highland (2527) - Common School District
Contact: Nancy Hendrickson
E-mail: nhendrickson@highland.k12.wi.us
Phone Number: 608-929-4525

Common School District - Annual Meeting Date: 10/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|---|-----------|
| 1. Cardinal Club (before and after school child care) | 27,000.00 |
| 2. | |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Highland School District is located in a small, rural community. Many of the district's parents travel outside of the district for employment. Our Cardinal Club allows parents to bring their children to school as early as 7:00 a.m. and pick them up as late as 5:00 p.m. when their work commute requires that they leave in the morning and/or arrive home at night outside of our bus schedule. We staff this program with teachers, aides, or other local persons; we provide supervised access to the playground, gym, computer labs, etc. during this time; and we charge families an hourly fee per child for participating. Child care for brief times before and after school is very difficult to access within our district. This Fund 80 expenditure meets a broad community service need.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	20,000.00
User Fees	7,000.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	27,000.00
Expenses for Fund 80	27,000.00
Fund 80 Levy	20,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	20,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Hilbert (2534) - Common School District
Contact: Anthony Sweere
E-mail: sweeret@hilbert.k12.wi.us
Phone Number: 9208533558

Common School District - Annual Meeting Date: 10/07/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|--|-----------|
| 1. Police School Liaison Officer | 13,000.00 |
| 2. Utilities for Community Functions in the District | 2,000.00 |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Being a rural school district, we do not have police protection in our village where the schools are located. Because of this, we contract with the Calumet County Sheriff's Department to provide us Police School Liaison Services to the schools in our district. This service not only supports and provides safety to our students in the school, but it provides our community with an officer at various times throughout the day. This officer is an important link between home, school and the community connections throughout the school year. The remaining budgeted funds in Fund 80 are used to pay for utilities related to community events that are held in the district throughout the year.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	15,000.00
User Fees	0.00
Other Revenue	0.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	15,000.00
Expenses for Fund 80	15,000.00
Fund 80 Levy	15,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	15,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Hillsboro (2541) - Common School District
Contact: Mindy Lankey
E-mail: mindy.lankey@hillsboro.k12.wi.us
Phone Number: (608) 489-2221

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Salaries	8,100.00
2. Benefits	1,049.00
3. Transportation	3,743.00
4. Supplies/Materials	1,400.00
5.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Hillsboro Summer Recreational Program is open to all (age appropriate) members of the community. These activities are outside the regular curricular and extra-curricular programs of the District. This program is not fee supported and all expenditures are directly related to the Fund 80 Community Service Program.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	13,092.00
User Fees	
Other Revenue	1,200.00
Fund Balance	17,768.00

Fund 80 Revenue (all sources)	32,060.00
Expenses for Fund 80	14,292.00
Fund 80 Levy	13,092.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	13,092.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Horicon (2576) - Common School District
Contact: Kathleen Carpenter
E-mail: kcarpen1@horicon.k12.wi.us
Phone Number: 920-485-2898 ext. 245

Common School District - Annual Meeting Date: 09/16/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Pur Services; Recreation Dir & YMCA Admin	44,980.00
2. Pur Services: Referees, Umpires, Instructors	9,000.00
3. Supplies, Equip for Activities	5,900.00
4. Entry fees	1,750.00
5.	
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10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Horicon School District Community Recreation Program consists of adult and youth activities which are open to residents and non-residents alike. The purpose of the Recreation Program is to promote activities outside the instructional school day for community fitness, education and recreation.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	50,000.00
User Fees	9,950.00
Other Revenue	
Fund Balance	6,960.00

Fund 80 Revenue (all sources)	66,910.00
Expenses for Fund 80	61,630.00
Fund 80 Levy	50,000.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	50,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Hortonville (2583) - Common School District
Contact: David Wuebben
E-mail: davewuebben@hasd.org
Phone Number: 920-779-7907

Common School District - Annual Meeting Date: 10/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|-----------------------------------|----------|
| 1. Summer Recreational Activities | 4,000.00 |
| 2. | |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Recreational activities, outside the normal school year, are offered to students.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	
User Fees	4,000.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	4,000.00
Expenses for Fund 80	4,000.00
Fund 80 Levy	

Year of most recent prior Fund 80 Levy	1979
Most recent Fund 80 Levy	0.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Blank

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Howard-Suamico (2604) - Common School District
Contact: Betty Zimdars
E-mail: BettZimd@hssd.k12.wi.us
Phone Number: 920-662-8100

Common School District - Annual Meeting Date: 08/05/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Salaries	147,209.00
2. Employee Benefits	20,272.00
3. Purchased Services	173,305.00
4. Non-Capital	70,950.00
5. Capital	13,553.00
6. Other Objects	785.00
7.	
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

S.120.13 and 120.61, Wis. Stats., allow a school board to permit use of the District's property for civic purposes. Services such as the Lineville pool which have the primary function of serving the community and adult education are accounted for in this fund. The District food pantry (The Giving Tree) which opened in April 2008 is also accounted for here as their primary function is to serve District families. The tax levy covers a portion of the programs for community members (non-students) and the Brown County community officers housed at Howard-Suamico Schools addressing community issues. Approximately \$300,000 of other local sources are generated from donations, fund-raising, rentals and fees.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	173,878.00
User Fees	
Other Revenue	302,196.00
Fund Balance	

Fund 80 Revenue (all sources)	476,074.00
Expenses for Fund 80	426,074.00
Fund 80 Levy	173,878.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	173,878.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Hurley (2618) - Common School District
Contact: Michele Seiber
E-mail: seibel@hurley.k12.wi.us
Phone Number: 715/561-4900 ext. 209

Common School District - Annual Meeting Date: 10/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Salaries	67,000.00
2. Fringe Benefits	5,470.00
3. Purchased services, transportation, etc.	7,500.00
4. Supplies, snacks, etc.	4,430.00
5. Dues, fees, etc.	600.00
6. Adult recreation, enrichment, open library	2,500.00
7. Youth enrichment, recreation	2,500.00
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The funds are used in compliance with 21st Century Community Learning Center objectives.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	15,000.00
User Fees	
Other Revenue	75,000.00
Fund Balance	

Fund 80 Revenue (all sources)	90,000.00
Expenses for Fund 80	90,000.00
Fund 80 Levy	15,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	15,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Hustisford (2625) - Common School District
Contact: Michael Gerlach
E-mail: gerlachm@hustisford.k12.wi.us
Phone Number: 920-349-8109

Common School District - Annual Meeting Date: 10/14/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Salaries	117,655.00
2. Benefits	33,883.00
3. Utilities	13,500.00
4. Transportation	108,000.00
5. Purchased Services	19,400.00
6. Supplies	4,550.00
7. Equipment Replacement/Addition	3,000.00
8. Equipment Lease	1,500.00
9. Dues/Fees	500.00
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Hustisford School District currently operates a Community Services Fund 80 and has since the fall of 2003. The original purpose for establishing the fund and levy was to support a community fitness center and to expand community enrichment activities. Fund 80 expenses related to these activities included fitness center equipment, center staff, a community education director, community fair night, weekend classes, utilities expenses, and district custodial staff expenses in support of these activities. A review showed that the original Fund 80 levy was established by the Hustisford School District Board of Education in 2003 and was set at \$30,000. This levy, along with user fees, supported the programming described above. In the fall of 2005 the Fund 80 levy increased and was set at more than \$215,000. The Fund 80 levy continued to increase over the next four years to over \$277,000. The Board of Education adopted the Fund 80 levy to support programming using a broad interpretation of the Department of Public Instruction's criteria for Fund 80. In the fall of 2009 the district reduced the use of Fund 80 through levy and expenditure reductions. The Board of Education plans to continue to reduce the Fund 80 levy in future years. The Board of Education acknowledges that the interpretation of the criteria for the use of Fund 80 levies has become more restrictive and as a result the Board is committed to reducing the Fund 80 levy. The Hustisford School District Board of Education through its annual budget process will be reducing the Fund 80 levy over a series of years. These expenditure reductions in the Community Service Fund, Fund 80, will result in a reduction in expenditures for the general operations of the district in future years. However, the Board of Education is devoted to reconciling the district's use of Fund 80 within the guidance and criteria set for its use.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	239,000.00
User Fees	26,100.00
Other Revenue	
Fund Balance	36,888.00

Fund 80 Revenue (all sources)	301,988.00
Expenses for Fund 80	301,988.00
Fund 80 Levy	239,000.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	239,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Iola-Scandinavia (2639) - Common School District
Contact: Jon Novak
E-mail: novakj@iola.k12.wi.us
Phone Number: 715-445-2411 x214

Common School District - Annual Meeting Date: 08/12/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Summer recreational programs including transportat	16,275.00
2. Community Fitness and Aquatic Center	264,010.00
3.	
4.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Community Service Fund (Fund 80) was established in 1970's to levy tax dollars for the Iola-Scandinavia Recreation Association (ISRA) that was created by the Village of Iola. In the early 1990's the Iola-Scandinavia School District took over the finances and operation of the ISRA. The Fund was set up following criteria established by the Wisconsin Department of Public Instruction. 1. ISRA is open to the general public 2. Direct costs are funded by user fees, donations and direct tax levy. 3. Programs are not part of the curricular or extra-curricular programs. The ISRA consists of various sports programs for the community youth. The program's expenditures include wages and benefits instructors, transportation costs and supply costs. The ISRA has it own board that reports to the Iola-Scandinavia Schools Board of Education. The Community Service Fund (Fund 81) was established in 2012-2013 to account for a portion of Fitness and Aquatic Center (FAC) expenses. The Fund was set up following criteria established by the Wisconsin Department of Public Instruction. 1. FAC is open to the general public 2. Direct costs are funded by user fees and/or direct tax levy. 3. Programs are not part of the curricular or extra-curricular programs. The FAC consists of fitness programs, open swim, adult swim classes and swimming lessons. The program's expenditures include wages and benefits for the program director, lifeguards and other staff along with supply costs. Supply costs in excess of the Fund's revenues are accounted for in the General Fund (Fund 10). Building expenses are also accounted for in the General Fund.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	52,000.00
User Fees	177,900.00
Other Revenue	50,010.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	279,910.00
Expenses for Fund 80	280,285.00
Fund 80 Levy	52,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	52,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Iowa-Grant (2646) - Common School District
Contact: Loras Winders
E-mail: lwinders@igs.k12.wi.us
Phone Number: 6089436311

Common School District - Annual Meeting Date: 08/12/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Custodial Services	2,500.00
2. Transportation Services	4,000.00
3. Community Recreation Coordinator	3,500.00
4. Community Recreation Program	12,000.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Iowa-Grant School Board will levy a total of \$15,000 in the Community Service Fund for 2013-14 school year. This levy will be used for the summer recreation program, custodial services and transportation services. The summer recreation program is for the local baseball and softball teams for all kids. The custodial services are for activities that occur outside the regular district operating hours. The transportation services are for a community bus pickup to and from the local pool.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	15,000.00
User Fees	6,500.00
Other Revenue	500.00
Fund Balance	15,000.00

Fund 80 Revenue (all sources)	37,000.00
Expenses for Fund 80	22,000.00
Fund 80 Levy	15,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	15,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Jefferson (2702) - Unified School District
Contact: Laura Peachey
E-mail: peacheyl@jefferson.k12.wi.us
Phone Number: 920-675-1044

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 08/26/2013 12:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community event transportation	450.00
2. Expenses related to community use of pool	20,609.00
3. Facility costs for community use after school	13,958.00
4. Crossing guard	2,741.00
5. Staff costs related to community use	64,712.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The district's fund 80 budget supports the after-school, weekend and summer use of the facilities by the community including open swim, a partnership with the City of Jefferson recreation department for facility use, early morning fitness activities, youth teams outside of district supported teams and a partnership with the Council for the Performing Arts.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	85,105.00
User Fees	11,975.00
Other Revenue	1,390.00
Fund Balance	4,000.00

Fund 80 Revenue (all sources)	102,470.00
Expenses for Fund 80	102,470.00
Fund 80 Levy	85,105.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	92,708.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Johnson Creek (2730) - Common School District
Contact: Michael P. Garvey Ph.D.
E-mail: garveym@johnsoncreek.k12.wi.us
Phone Number: 920-699-2811

Common School District - Annual Meeting Date: 09/24/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|-------------------------------|-----------|
| 1. Joint Community Recreation | 28,000.00 |
| 2. Community Outreach | 17,200.00 |
| 3. | |
| 4. | |
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| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Village of Johnson Creek and the School District of Johnson Creek operate a joint recreation program. The program is funded through user fees, donations and tax levy. The Village and School District split the administrative costs with the user fees and donations covering the operational expenses. The Mission of the Joint Recreation Committee is: To develop recreation programs for citizens of all ages that can promote a healthy and well-balanced life-style. The recreation programs will encourage a greater sense of community by connecting participants through recreational opportunities. Community members will interact with one another and through those interactions they will develop a better respect and understanding for their neighbors." Through the Community Outreach program, the School District provides support to the community with pedestrian traffic control, participation in community safety events, and assistance with community wide events.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	20,500.00
User Fees	9,750.00
Other Revenue	10,950.00
Fund Balance	4,000.00

Fund 80 Revenue (all sources)	45,200.00
Expenses for Fund 80	45,200.00
Fund 80 Levy	20,500.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	20,500.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Johnson Creek (2730) - Common School District
Contact: Michael P. Garvey, Ph.D.
E-mail: garveym@johnsoncreek.k12.wi.us
Phone Number: 920-699-2811

Common School District - Annual Meeting Date: 11/08/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|-------------------------------|-----------|
| 1. Joint Community Recreation | 28,500.00 |
| 2. Community Outreach | 21,200.00 |
| 3. | |
| 4. | |
| 5. | |
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Village of Johnson Creek and the School District of Johnson Creek operate a joint recreation program. The program is funded through user fees, donations and tax levy. The Village and School District split the administrative costs, with the user fees and donations covering the operational expenses. The Mission of the Joint Recreation Committee is: To develop recreation programs for citizens of all ages that can promote a healthy and well-balanced life-style. The recreation programs will encourage a greater sense of community by connecting participants through recreational opportunities. Community members will interact with one another and through those interactions they will develop a better respect and understanding for their neighbors. Through the Community Outreach program, the School District provides support to the community with pedestrian and traffic control, participation in community safety events and assistance with community-wide events.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	25,000.00
User Fees	9,750.00
Other Revenue	10,950.00
Fund Balance	4,000.00

Fund 80 Revenue (all sources)	49,700.00
Expenses for Fund 80	49,700.00
Fund 80 Levy	25,000.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	25,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Kaukauna Area (2758) - Unified School District
Contact: ROBERT SCHAFFER
E-mail: schaferr@kaukauna.k12.wi.us
Phone Number: 920-759-6104

Common School District - Annual Meeting Date:
Unified School District - Date the levy was set for 2013-14: 10/21/2013 12:
First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- 1. Police Liaison Service - 45% of total cost 45,000.00
2. Activities Office - administrative assistant 45% 34,373.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Community based services - police liaison serves inside and outside of the School District Community based services - the Activities Office for the District services organizations throughout the area, many of which are non-school related

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Table with 2 columns: Category, Amount. Rows: Levy (Property Tax) 79,373.00, User Fees 0.00, Other Revenue 0.00, Fund Balance 0.00

Table with 2 columns: Category, Amount. Rows: Fund 80 Revenue (all sources) 79,373.00, Expenses for Fund 80 79,373.00, Fund 80 Levy 79,373.00

Table with 2 columns: Category, Amount. Rows: Year of most recent prior Fund 80 Levy 2013, Most recent Fund 80 Levy 79,373.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Kenosha (2793) - Unified School District
Contact: Tarik Hamdan
E-mail: thamdan@kUSD.edu
Phone Number: 262-359-7382

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 10/29/2013 12:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. COMMUNITY AND PARENT PROGRAMS	1,000,000.00
2. RECREATION AND SENIOR CITIZEN PROGRAMS	500,000.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Our Community Service Programs are open to all residents in our stakeholder communities and usually take place outside of the regular instructional time periods with additional costs being incurred by operating the programs. Community and Parent Programs include Family Education Programs which provide safety trainings, parenting skills development, interactive family learning opportunities and informational sessions on various pertinent societal issues including AOD (Alcohol and Other Drug) Awareness. We also partner with the Outreach Center and Gateway Technical College to offer Adult Education which includes GED programs, ESL (English as Second Language) and Even Start Literacy Programs. Our contract with Kenosha County Department of Human Services to provide School-Community Outreach Services is also planned to be funded by this levy, as well as a contract with the Boys & Girls Club for Community Gang Prevention. Recreation and Senior Citizen's Center programs are also funded by our Community Services Funds. Our Recreation programs include Adult Sports (Softball, Volleyball, Basketball), Youth Summer Programs, and Swimming. The Kenosha Senior Center provides a wide variety of popular recreational and social opportunities to our Senior stakeholders. The Senior Center has a membership of over 1,300 including volunteers.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	1,500,000.00
User Fees	58,000.00
Other Revenue	
Fund Balance	1,564,679.00

Fund 80 Revenue (all sources)	3,122,679.00
Expenses for Fund 80	1,500,000.00
Fund 80 Levy	1,500,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	2,050,267.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Kettle Moraine (1376) - Common School District
Contact: Susan Graham Balzer
E-mail: grahams@kmsd.edu
Phone Number: 262-968-6303

Common School District - Annual Meeting Date: 06/25/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Marketing & Communications - Public Information	77,711.00
2. Facility Services - Building Operations	43,512.00
3. Community Education Staffing	165,527.00
4. Community Education Office Related Expenses	28,224.00
5. Courses and Program Related Costs	102,401.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Marketed and communicated to all community members. Activities take place outside the instructional day. Activities are open to all community members. Costs are recovered through user fees. Expenditures to support facilities are directly related to the activity.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	204,055.00
User Fees	159,700.00
Other Revenue	75,486.00
Fund Balance	

Fund 80 Revenue (all sources)	439,241.00
Expenses for Fund 80	417,376.00
Fund 80 Levy	204,055.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	204,055.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Kewaskum (2800) - Common School District
Contact: Julie Thoreson
E-mail: jthoreson@kewaskumschools.org
Phone Number: 262-626-3051

Common School District - Annual Meeting Date: 08/26/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Use of Kewaskum Theater	6,559.00
2. Community Summer Theater Program	2,964.00
3. Community Fitness Center	28,277.00
4. Community Food Pantry	4,480.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The district operates community programs and services that are intended to benefit all in the Kewaskum School District area community and are open to all regardless of whether they are enrolled in a regular program of the district. All four programs meet the guidelines of the Community Service Fund.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	35,000.00
User Fees	9,000.00
Other Revenue	4,901.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	48,901.00
Expenses for Fund 80	42,280.00
Fund 80 Levy	35,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	35,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Kiel Area (2828) - Common School District
Contact: Ruthie R. Rumpff
E-mail: rrumpff@kiel.k12.wi.us
Phone Number: 920-894-5114

Common School District - Annual Meeting Date: 10/30/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Pool	48,120.00
2. Community Fitness Center	40,394.00
3. Cost of Facility Use by Community	20,496.00
4. Police Liaison Program	63,279.00
5. Full Circle Before & After School Child Care Prog	65,000.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Pool/Fitness Center: The Kiel Area School District's Community Service Fund provides access to the pool and fitness center activities which are open to everyone in the community. These activities are outside the regular curricular and extra-curricular programs for students. Facilities: Our use of fund 80 is to make our buildings more accessible to all community members and groups. PSLO: The Police School Liaison Program is not part of the educational program. The liaison program is set up to address community issues which include investigations and assessment of problems and concerns of a community-wide nature. The cost of the liaison program is split between the City and school district. FCC: The district also offers a before and after school child care program which is open to the public. This program runs through the 80 fund, but is self-sufficient and is not funded by the tax levy.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	146,775.00
User Fees	90,514.00
Other Revenue	0.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	237,289.00
Expenses for Fund 80	237,289.00
Fund 80 Levy	146,775.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	146,775.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Kimberly Area (2835) - Common School District
Contact: Gary Kvasnica
E-mail: Gkvasnica@kimberly.k12.wi.us
Phone Number: 920-788-7900 ext 4134

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Facility Use Scheduler/Coordinator	20,182.00
2. Senior Quest Coordinator	5,679.00
3. Project Pre-Action Coordinator	7,106.00
4. Community Fitness Center Workers	14,829.00
5. Fitness Center Supplies	1,250.00
6. Fitness Center Equipment Replacement & Maintenance	7,383.00
7. Senior Quest Supplies	2,500.00
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

All District facilities are open to the public. Hundreds of outside events are scheduled annually. A portion of an employee's salary and benefits are paid out of Fund 80 to schedule these facilities for our outside groups. The Community Coordinator position is responsible for community outreach programs. Money is set aside from Fund 80 to pay for supplies and a portion of an employee's salary for communicating and coordinating community programs such as Senior Quest, Little Free Libraries and Mini-Makers. Project Pre-Action is a county funded intervention program for youth in the community. A portion of an employee's salary is paid for out of this Grant that is accounted for in Fund 80. The Community Fitness Center is open to all Community Members 6 days a week throughout the entire year. The District pays trained individuals to supervise the Fitness Center through Fund 80. We also pay to maintain supplies and equipment for the fitness center.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	46,823.00
User Fees	5,000.00
Other Revenue	7,106.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	58,929.00
Expenses for Fund 80	58,929.00
Fund 80 Levy	46,823.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	46,823.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Kohler (2842) - Common School District
Contact: Quynh Trueblood
E-mail: truebloodq@kohler.k12.wi.us
Phone Number: 902-459-2920

Common School District - Annual Meeting Date: 10/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. District Administration	21,924.00
2. Office of Principal	14,199.00
3. Fiscal	2,900.00
4. Operation	54,500.00
5. Transportation/Day Care	2,000.00
6. Other Support	17,013.00
7. Daycare	43,609.00
8. Preschool	60,800.00
9. Recreation	24,848.00
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Community Service Fund includes education, recreation, and supervision and direct costs in operating programs. Programs include preschool, daycare, fitness center and gyms, and Memorial Building which includes pool heating and maintenance.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	110,675.00
User Fees	101,000.00
Other Revenue	0.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	211,675.00
Expenses for Fund 80	241,793.00
Fund 80 Levy	110,675.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	185,510.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Kohler (2842) - Common School District
Contact: Quynh Trueblood
E-mail: truebloodq@kohler.k12.wi.us
Phone Number: 902-459-2920

Common School District - Annual Meeting Date: 10/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. District Administration	21,924.00
2. Office of Principal	14,199.00
3. Fiscal	2,900.00
4. Operation	54,500.00
5. Transportation/Day Care	2,000.00
6. Other Support	17,013.00
7. Daycare	43,609.00
8. Preschool	60,800.00
9. Recreation	24,848.00
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Community Service Fund includes education, recreation, and supervision and direct costs in operating programs. Programs include preschool, daycare, fitness center and gyms, and Memorial Building which includes pool heating and maintenance.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	110,675.00
User Fees	101,000.00
Other Revenue	0.00
Fund Balance	30,118.00

Fund 80 Revenue (all sources)	241,793.00
Expenses for Fund 80	241,793.00
Fund 80 Levy	110,675.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	185,510.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Lac Du Flambeau #1 (1848) - Common School District
Contact Larry Ouimette
E-mail louimette@ldf.k12.wi.us
Phone Number 715-588-3800

Common School District - Annual Meeting Date: 10/16/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Personnel and benefit costs	114,358.00
2. Equipment/Supplies	10,642.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Community Service Fund is used to account for activities that are not elementary and secondary educational programs but have the primary function of serving the community. Transactions for these functions are recorded in Fund 80. The district adopts a separate tax levy to support these activities. Organizations in the Lac du Flambeau community offer an assortment of recreational, leisure, and enrichment programs for youth and adults in the community. The district opens its facilities for use by these organizations in the evenings and on weekends, thereby incurring additional scheduling, coordinating, maintenance, and custodial costs. The District supports various recreational activities in the community. Part of this includes maintaining the baseball fields in the community used exclusively by organizations in the community for the youth and adult summer baseball programs, resulting in additional costs including field maintenance, equipment and miscellaneous supplies. Furthermore, the district coordinates a number of health and wellness activities for the community, which adds extra planning, coordinating, and facilitating costs.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	85,000.00
User Fees	
Other Revenue	
Fund Balance	40,000.00

Fund 80 Revenue (all sources)	125,000.00
Expenses for Fund 80	125,000.00
Fund 80 Levy	85,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	85,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Lac Du Flambeau #1 (1848) - Common School District
Contact Larry Ouimette
E-mail louimette@ldf.k12.wi.us
Phone Number 715-588-3838

Common School District - Annual Meeting Date: 10/16/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Personnel and benefit costs	74,358.00
2. Equipment/Supplies	10,642.00
3.	
4.	
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10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Community Service Fund is used to account for activities that are not elementary and secondary programs but have the primary function of serving the community. Transactions for these functions are recorded in Fund 80. The District adopts a separate tax levy to support these activities. Organizations in the Lac du Flambeau community offer an assortment of recreational, leisure, and enrichment programs for youth and adults in the community. The District opens its facilities for use by these organizations in the evenings and on the weekends, thereby incurring additional scheduling, coordinating, maintenance, and custodial costs. The District supports various recreational activities in the community. Part of this support includes maintaining the baseball fields in the community used exclusively by organizations in the community for youth and adult summer baseball programs, resulting in additional costs including field maintenance, equipment, and miscellaneous supplies. Furthermore, the District coordinates a number of health and wellness activities for the community, which adds extra planning, coordinating, and facilitating costs.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	85,000.00
User Fees	
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	85,000.00
Expenses for Fund 80	85,000.00
Fund 80 Levy	85,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	85,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Lacrosse (2849) - Unified School District
Contact: Janet Rosseter
E-mail: jrossete@lacrosseschools.org
Phone Number: 608-789-7652

Common School District - Annual Meeting Date:
Unified School District - Date the levy was set for 2013-14: 10/28/2013 12:
First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- 1. Community Liaisons 185,000.00
2. Building Community Use 280,535.00
3. Community Communication 113,000.00
4. Early Childhood Liaison 5,000.00
5. Logan Pool 13,000.00
6. After School Program 55,000.00
7.
8.
9.
10.

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

See attachment

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Table with 2 columns: Revenue Source, Amount. Rows include Levy (Property Tax), User Fees, Other Revenue, and Fund Balance.

Table with 2 columns: Fund 80 Revenue (all sources), Expenses for Fund 80, Fund 80 Levy. Values are 1,153,712.00, 651,535.00, and 651,535.00 respectively.

Table with 2 columns: Year of most recent prior Fund 80 Levy, Most recent Fund 80 Levy. Values are 2013 and 651,535.00.

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Ladysmith (2856) - Common School District
Contact: Kurt Lindau
E-mail: klindau@sdlwi.org
Phone Number: 715 532 5277

Common School District - Annual Meeting Date: 10/22/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Middle School Athletics	40,586.00
2. Pool and Athletics and Community Center-Auditorium	114,457.00
3. Program Coordination/Supervision	2,886.00
4. Police Liasion Service	6,000.00
5.	
6.	
7.	
8.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

These expenses are for programs that are open to the community. These expenses are not associated with elementary and secondary educational programs and have the primary function of serving the community.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	159,000.00
User Fees	4,929.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	163,929.00
Expenses for Fund 80	163,929.00
Fund 80 Levy	159,000.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	159,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Lake Country (3862) - Common School District
Contact: Jenny Oman
E-mail: omanj@mylakecountryschool.org
Phone Number: 262-367-3606 ext 106

Common School District - Annual Meeting Date: 09/10/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|--------------------------------|-----------|
| 1. Community use of facilities | 56,081.00 |
| 2. | |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

This fund will be used for the salaries/benefits for a night time custodian who is here to help with community use of the building throughout the year. It will also be used to fund work needed on the outdoor fields used by community sports.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax) 56,081.00

User Fees

Other Revenue

Fund Balance

Fund 80 Revenue (all sources) 56,081.00

Expenses for Fund 80 56,081.00

Fund 80 Levy 56,081.00

Year of most recent prior Fund 80 Levy 2013

Most recent Fund 80 Levy 56,081.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Lake Geneva J1 (2885) - Common School District
Contact: Warren Flitcroft
E-mail: warren.flitcroft@badger.k12.wi.us
Phone Number: 262-348-1000

Common School District - Annual Meeting Date: 07/09/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. community education	35,217.00
2. summer school	7,500.00
3. community recreation use	207,000.00
4. afterschool assistance	110,000.00
5.	
6.	
7.	
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The 2013-2014 school year budget includes funds for community education, community recreation use, summer school, and after school assistance programs. All of these are funded outside of the general fund and would not be possible without fund 80, for the use and benefit of our community.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax) 359,717.00

User Fees

Other Revenue

Fund Balance

Fund 80 Revenue (all sources) 359,717.00

Expenses for Fund 80 359,717.00

Fund 80 Levy 359,717.00

Year of most recent prior Fund 80 Levy 2012

Most recent Fund 80 Levy 359,717.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Lake Geneva J1 (2885) - Common School District
Contact: Warren Flitcroft
E-mail: warren.flitcroft@badger.k12.wi.us
Phone Number: 262-348-1000 ext 1070

Common School District - Annual Meeting Date: 07/09/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Education	25,000.00
2. Community Recreation use	153,500.00
3. After School Assistance Program	92,000.00
4.	
5.	
6.	
7.	
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The 2013-2014 school year budget includes for community education, community recreation use and after school assistant program. All of these programs are funded outside of the General Fund and would not be possible without the use of Fund 80 for the use by the community.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	270,500.00
User Fees	
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	270,500.00
Expenses for Fund 80	270,500.00
Fund 80 Levy	270,500.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	270,500.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Lake Geneva-Genoa UHS (2884) - Union High School District
Contact: Warren Flitcroft
E-mail: warren.flitcroft@badger.k12.wi.us
Phone Number: 262-348-1000

Common School District - Annual Meeting Date: 07/08/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. summer swim program	10,000.00
2. community education programs	159,913.00
3. drivers education program	90,000.00
4. after school assistance programs	20,000.00
5. school security	50,000.00
6. community recreational use	95,244.00
7.	
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The 2013-2014 school year budget includes funds for community education, community recreation use, summer swim program, after school assistance, drivers education, and school security. All of these are funded outside of the general fund and would not be possible without fund 80, for the use and benefit of our community.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	425,157.00
User Fees	75,954.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	501,111.00
Expenses for Fund 80	425,157.00
Fund 80 Levy	425,157.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	425,157.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Lake Geneva-Genoa UHS (2884) - Union High School District
Contact: Warren Flitcroft
E-mail: warren.flitcroft@badger.k12.wi.us
Phone Number: 262-348-1000

Common School District - Annual Meeting Date: 07/08/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Summer Swim Program,	22,000.00
2. Community Education programs	138,867.00
3. Drivers Education Program	115,000.00
4. After School Assitance programs	20,000.00
5. School Security	50,000.00
6. Operations of facilities	140,402.00
7.	
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The 20013-2014 school year budger includes cost for summer swim program, community education programs, Dirvers Education program, School security, operations to support community activities and after school assistant programs. All of these programs are funded outside of the General Fund and would not be possible without the use of Fund 80 for the use by the community.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	420,000.00
User Fees	66,269.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	486,269.00
Expenses for Fund 80	486,269.00
Fund 80 Levy	420,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	420,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Lake Holcombe (2891) - Common School District
Contact Lisa Spletter
E-mail lspletter@lakeholcombe.k12.wi.us
Phone Number 715-595-4241 ext. 224

Common School District - Annual Meeting Date: 10/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Support services - community youth transportation	10,400.00
2. Community services - theater/musical	7,358.00
3. Community services - sports recreation	23,596.00
4.	
5.	
6.	
7.	
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Lake Holcombe School District community service fund is used to account for activities that have a primary function of serving the community. Because the district is located in very rural parts of Rusk and Chippewa counties, the Board of Education determined that the district residents had limited opportunities to participate in community activities being operating in the nearest cities. Activities supported include the community theater for musicals, maintaining the tennis courts that are used by the community for recreation, and providing recreational sports activities for the community youth. These activities operate outside of the usual instructional time frame and are open to all residents of the district based on age appropriateness. This fund is supported through a combination of user fees, local property tax levy, and payments for provided services.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	30,000.00
User Fees	3,150.00
Other Revenue	5,485.00
Fund Balance	2,719.00

Fund 80 Revenue (all sources)	41,354.00
Expenses for Fund 80	41,354.00
Fund 80 Levy	30,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	30,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Lake Holcombe (2891) - Common School District
Contact Lisa Spletter
E-mail lspletter@lakeholcombe.k12.wi.us
Phone Number 715-595-4241 ext. 224

Common School District - Annual Meeting Date: 10/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Support services - community youth transportation	10,400.00
2. Community services - theater/musical	7,358.00
3. Community services - sports recreation	23,596.00
4.	
5.	
6.	
7.	
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Lake Holcombe School District community service fund is used to account for activities that have a primary function of serving the community. Because the district is located in very rural parts of Rusk and Chippewa counties, the Board of Education determined that the district residents had limited opportunities to participate in community activities being operating in the nearest cities. Activities supported include the community theater for musicals, maintaining the tennis courts that are used by the community for recreation, and providing recreational sports activities for the community youth. These activities operate outside of the usual instructional time frame and are open to all residents of the district based on age appropriateness. This fund is supported through a combination of user fees, local property tax levy, and payments for provided services.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	30,000.00
User Fees	3,150.00
Other Revenue	5,485.00
Fund Balance	2,719.00

Fund 80 Revenue (all sources)	41,354.00
Expenses for Fund 80	41,354.00
Fund 80 Levy	30,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	30,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Lake Mills Area (2898) - Common School District
Contact: Wendy Brockert
E-mail: Wendy.Brockert@lakemills.k12.wi.us
Phone Number: (920) 648-2215

Common School District - Annual Meeting Date: 07/22/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|-----------------------|------------|
| 1. Support Services | 2,000.00 |
| 2. Community Services | 142,700.00 |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Lake Mills Area School District Recreation Program was established to provide programs for youth and adults in the District. Programs offered include soccer, football, gymnastics, volleyball, baseball, softball, basketball as well as a variety of sports camps for youth. The funds received from program fees and the tax levy help support the cost of staff, officials, supplies and equipment for the programs. The budget summary for the 80 fund is as follows:

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	89,000.00
User Fees	55,700.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	144,700.00
Expenses for Fund 80	144,700.00
Fund 80 Levy	89,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	89,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Lakeland UHS (3647) - Union High School District
Contact: Louise Fischer
E-mail: fischer@luhs.k12.wi.us
Phone Number: 715/356-5252

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Public Use of Pool	20,000.00
2. Public Use of Climbing Wall	4,000.00
3. Public Use of Building	10,000.00
4.	
5.	
6.	
7.	
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

This information reflects a revision from the original Fund 80 survey submission. On October 28, 2013 the LUHS Board of Education voted to not levy in Fund 80 for 13-14 in order to give further property tax relief and pay Fund 80 expenditures from the General Fund Balance. As the LUHS facility is the pinnacle of the community, remaining fund 80 expenses will be used to offset expenses of public use of the pool, climbing wall, auditorium and commons. These expenses include custodial overtime, lifeguards, supervisors, and related benefits.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	0.00
User Fees	34,000.00
Other Revenue	
Fund Balance	0.00

Fund 80 Revenue (all sources)	34,000.00
Expenses for Fund 80	34,000.00
Fund 80 Levy	0.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	308,008.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Lakeland UHS (3647) - Union High School District
Contact: Louise Fischer
E-mail: fischer@luhs.k12.wi.us
Phone Number: 715-356-5252

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Education Coordinator	56,919.00
2. Community Facility Coordinators and Maintenance	84,978.00
3. Facility Utilities and Repairs	82,978.00
4. Community Pool Programs	27,373.00
5. Community Climbing Wall Programs	15,294.00
6. Police Liason Officer	60,000.00
7. Community Theatre Programs	2,273.00
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The district operates the above described community education, training, recreational, culteral and athletic progrms which are open to all community members regardless of enrollment in any district programs. All programs are operated as a community service and are outside the regualr curricular and extracurricula programs offered to pupils enrolled in any of the district's regular school programs. The overall purpose of the Police Liason Program is to provide interaction between the school district and police departments as well as address community issues which include education and instruction, investigations and assessment of school district problems and concerns including alcohol and drug abuse, truancy, gang activity, bullying and the external crimes related to such activity.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	308,008.00
User Fees	34,000.00
Other Revenue	
Fund Balance	0.00

Fund 80 Revenue (all sources)	342,008.00
Expenses for Fund 80	329,815.00
Fund 80 Levy	308,008.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	308,008.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Lancaster Community (2912) - Common School District
Contact Rob Wagner
E-mail wagnerr@lancastersd.k12.wi.us
Phone Number 6087232175 ext433

Common School District - Annual Meeting Date: 10/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? No

District: Linn J6 (3094) - Common School District
Contact: Laura Long
E-mail: lalong@linn6.k12.wi.us
Phone Number: 262-248-4120

Common School District - Annual Meeting Date: 10/22/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Salaries/Benefits	42,712.00
2. Purchased Services	1,000.00
3. Supplies	1,000.00
4. Software	803.00
5.	
6.	
7.	
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The planned expenditures in fund 80 are for preschool and daycare services provided to the community.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	20,000.00
User Fees	23,255.00
Other Revenue	
Fund Balance	2,260.00

Fund 80 Revenue (all sources)	45,515.00
Expenses for Fund 80	45,515.00
Fund 80 Levy	20,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	20,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Little Chute Area (3129) - Common School District
Contact: Debbie Pelegrin
E-mail: dpelegrin@littlechute.k12.wi.us
Phone Number: 920-788-7605

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Boys & Girls Club- Before and After School Program	30,000.00
2. Community Fitness Center	30,360.00
3. District Newsletter and Webpage	5,805.00
4. Security for School/Community Events	3,000.00
5.	
6.	
7.	
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Boys and Girls Club - Before and After School Program is available to all school aged children who reside in the Village of Little Chute. This includes all children (public and private) who live in the Village of Little Chute but attend school outside of the Little Chute Area School District's boundaries. The District newsletter is a community newsletter mailed to all residents in the Village of Little Chute. The Community Fitness Center is available to all community members who reside in the Village of Little Chute.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	68,165.00
User Fees	1,000.00
Other Revenue	
Fund Balance	44,118.00

Fund 80 Revenue (all sources)	113,283.00
Expenses for Fund 80	69,165.00
Fund 80 Levy	68,165.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	68,165.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Little Chute Area (3129) - Common School District
Contact: Debbie Pelegrin
E-mail: dpelegrin@littlechute.k12.wi.us
Phone Number: 920-788-7605

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Boys & Girls Club- Before and After School Program	30,000.00
2. Community Fitness Center	30,360.00
3. District Newsletter and Webpage	5,805.00
4. Security for School/Community Events	3,000.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Boys and Girls Club - Before and After School Program is available to all school aged children who reside in the Village of Little Chute. This includes all children (public and private) who live in the Village of Little Chute but attend school outside of the Little Chute Area School District's boundaries. The District newsletter is a community newsletter mailed to all residents in the Village of Little Chute. The Community Fitness Center is available to all community members who reside in the Village of Little Chute.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	68,165.00
User Fees	1,000.00
Other Revenue	
Fund Balance	44,118.00

Fund 80 Revenue (all sources)	113,283.00
Expenses for Fund 80	69,165.00
Fund 80 Levy	68,165.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	68,165.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Lomira (3171) - Common School District
Contact Judy Pieper
E-mail jpieper@lomira.k12.wi.us
Phone Number 920-269-4396 ext. #205

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? No

District: Loyal (3206) - Common School District
Contact: Cale Jackson
E-mail: calejackson@loyal.k12.wi.us
Phone Number: 715-255-8511

Common School District - Annual Meeting Date: 09/09/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Mower for community-used golf course	11,500.00
2. Salary for summer person to mow golf course	1,080.00
3. Summer recreation activities	10,200.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Lines 1-2 : The mower and the salary of the summer worker will be used to provide/maintain a community-used recreational activity (golf course) which is available to area residents at no charge. Line 3 : The summer recreational activity is an athletic program provided to area children which is outside the regular curricular and extracurricular programs for pupils.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	18,780.00
User Fees	3,000.00
Other Revenue	1,000.00
Fund Balance	

Fund 80 Revenue (all sources)	22,780.00
Expenses for Fund 80	22,780.00
Fund 80 Levy	18,780.00

Year of most recent prior Fund 80 Levy	2010
Most recent Fund 80 Levy	30,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Luck (3213) - Common School District
Contact: Dawn Bille
E-mail: dawnb@lucksd.k12.wi.us
Phone Number: 715-472-2151 x105

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Postage & Printing Newsletter	1,300.00
2. Community Ed Director-Salary & Fringes	25,485.00
3. Community Ed Director Travel	300.00
4. Community Ed Director Supplies	200.00
5. Com. Ed Fees-pool use, Prairie Fire Theater, Dues	6,715.00
6. Summer Rec Program-Coaches/Director Salary & Fring	7,400.00
7. Summer Rec Program-Ref's & Coaches helpers	2,800.00
8. Summer Rec Program Supplies	2,500.00
9. Summer Rec Program Equip	500.00
10. Summer Rec Swim Lessons-Unity Pool Use	3,200.00

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The vast majority of the above expenses are for the Community Ed Director salary and Fringes. She coordinates all adult evening and weekend classes and excursions. Under dues and fees the pool use for adult swimming classes/recreation is \$3,300, Prairie Fire Theater Group is \$2,800 and the rest is comprised of ICEPAC dues etc. The summer recreation program was open to all students in the area, it included many sport camps and lessons.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	30,000.00
User Fees	19,400.00
Other Revenue	1,000.00
Fund Balance	21,386.00

Fund 80 Revenue (all sources)	71,786.00
Expenses for Fund 80	50,400.00
Fund 80 Levy	30,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	30,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Luxemburg-Casco (3220) - Common School District
Contact: John Livingston
E-mail: jlivingston@luxcasco.k12.wi.us
Phone Number: 920-845-5982

Common School District - Annual Meeting Date: 08/26/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Custodial Services	128,017.00
2. Athletic program & services for mid.sch. residents	20,619.00
3. Community Officers	111,473.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Custodial services are additional costs associated with making three buildings and athletic complex available for community use during off-school hours. Athletic programs and services are available for any middle school age district residents. Community officer connects activities involving the district and the influence residents have on the school district specifically. Often, these activities occur outside the K-12 and extra-curricular time periods.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax) 260,109.00
User Fees
Other Revenue
Fund Balance

Fund 80 Revenue (all sources) 260,109.00
Expenses for Fund 80 260,109.00
Fund 80 Levy 260,109.00

Year of most recent prior Fund 80 Levy 2013
Most recent Fund 80 Levy 260,109.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Luxemburg-Casco (3220) - Common School District
Contact: John Livingston
E-mail: jlvivngston@luxcasco.k12.wi.us
Phone Number: 920-845-5982

Common School District - Annual Meeting Date: 11/05/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Custodial Services	128,017.00
2. Athletic programs & services for mid-sch.residents	20,619.00
3. Community Officer	111,473.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Custodial services are additional costs associated with making three buildings and athletic complex available for community use during off-school hours. Athletic programs and community services are available for any middle school age district residents. Community officer connects activities involving the district, and the influence residents have on the school district specifically. These activities generally occur outside the usual K-12 and extra-curricular time periods.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax) 260,109.00
User Fees
Other Revenue
Fund Balance

Fund 80 Revenue (all sources) 260,109.00
Expenses for Fund 80 260,109.00
Fund 80 Levy 260,109.00

Year of most recent prior Fund 80 Levy 2013
Most recent Fund 80 Levy 260,109.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Luxemburg-Casco (3220) - Common School District
Contact: John Livingston
E-mail: jlivingston@luxcasco.k12.wi.us
Phone Number: 920-845-5982

Common School District - Annual Meeting Date: 08/26/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Custodial Services	124,217.00
2. Athletic program & services for mid.sch. residents	27,892.00
3. Community Officers	108,000.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Custodial services are additional costs associated with making three buildings and athletic complex available for community use during off-school hours. Athletic programs and services are available for any middle school age district residents.

Community officer connects activities involving the district and the influence residents have on the school district specifically. Often, these activities occur outside the K-12 and extra-curricular time periods.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax) 260,109.00

User Fees

Other Revenue

Fund Balance

Fund 80 Revenue (all sources) 260,109.00

Expenses for Fund 80 260,109.00

Fund 80 Levy 260,109.00

Year of most recent prior Fund 80 Levy 2013

Most recent Fund 80 Levy 260,109.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Luxemburg-Casco (3220) - Common School District
Contact: John Livingstone
E-mail: jlivingstone@luxcasco.k12.wi.us
Phone Number: 920-845-5982

Common School District - Annual Meeting Date: 08/26/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Custodial Services	111,217.00
2. Athletic programs & services for mid-sch.residents	17,451.00
3. Community Officer	102,000.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Custodial services are additional costs associated with making three buildings and athletic complex available for community use during off-school hours Athletic programs and services are available for any middle school age district residents Community officer connects activities involving the district and the influence residents have on the school district specifically. Many times, these activities occur outside the usual K-12 and extra-curricular time periods.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax) 230,668.00
User Fees
Other Revenue
Fund Balance

Fund 80 Revenue (all sources) 230,668.00
Expenses for Fund 80 230,668.00
Fund 80 Levy 230,668.00

Year of most recent prior Fund 80 Levy 2013
Most recent Fund 80 Levy 230,668.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Madison Metropolitan (3269) - Unified School District
Contact: Donna Williams
E-mail: dmwilliams@madison.k12.wi.us
Phone Number: 608-663-5310

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 08/26/2013 12:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Day Care Activities	347,720.00
2. Planetarium / Library IMSC / Parent Comm Involvmnt	906,710.00
3. Financial / Public Facility - Operations	1,025,198.00
4. Community Rec Admin / Facility Rental	2,376,315.00
5. Adult Community Rec Programming	1,375,278.00
6. Youth Community Rec Programming	2,383,627.00
7. After Hours Based Rec Programming	5,936,454.00
8. Security	456,324.00
9. Public Information / Community Partnerships	832,169.00
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

MMSD establishes and maintains community education, training, recreation, cultural or athletic programs and services, outside the regular curricular and extracurricular program for pupils as the school board prescribes. The district is mindful when budgeting programs in Fund 80. These programs involve community accessibility of the school district. MMSD is one of approximately 18 school districts in Wisconsin that also have a full service community recreation program attached to the district proper. Included here is our mission statement for our MSCR community activities: MSCR will enhance the quality of life for individuals in the Madison Metropolitan School District and for the community by providing recreation and enrichment opportunities year-round that are accessible to all. As a department of the Madison Metropolitan School District (MMSD), MSCR will:

- 1) Support the Mission of MMSD by:
 - a) Cultivating the potential of every student through provision of arts and enrichment, sports and after-school programs.
 - b) Enhancing academic excellence and love of learning in youth through tutoring and enrichment programs.
 - c) Engaging students positively during after school hours in activities that build self esteem, improve social behavior, and develop students to their full potential.
 - d) Serving as the designated Supplemental Services provider for schools not meeting Annual Yearly Progress (AYP).
 - e) Providing wrap-around programming for students in pre-K through grade 8 enrolled in summer school.
 - f) Utilizing program curriculum that teaches the value of community service and civic engagement.
 - g) Embracing the full richness and diversity of students by reflecting diversity through staffing, programs and professional development.
 - h) Developing global citizens through program curriculum, youth leadership development and job training programs.
 - i) Providing a full range of inclusion options for students with disabilities.
 - j) Showcasing public schools as vibrant learning and activity centers for people of all ages.
- 2) Provide Programs Meeting Expressed Community Needs That:
 - a) Promotes the benefits of and engages the entire community in life-long learning and leisure.
 - b) Are responsive to community needs in a variety of facilities including schools, community centers and private facilities.
 - c) Are high quality and well attended, representing participants from all Madison neighborhoods.
 - d) Reflects racial, cultural and socio-economic diversity of Madison through staffing, programming and participation.
 - e) Are coordinated with other governmental agencies and community based organizations.
 - f) Promotes fitness, health, wellness, creativity and personal growth.
- 3) Pursue Resources For Programs Through:
 - a) Volunteer recruitment, training, placement and evaluation.
 - b) Support from grants and foundations and donations from businesses and individuals.
 - c) Partnerships with community based organizations and other governmental agencies.
 - d) A fee structure that reflects affordability and responsible fiscal planning.
- 4) Model Leadership in the Recreation Field and in the Community by:
 - a) Promoting the individual, community, environmental and economic benefits of recreation.
 - b) Participating in local, state and national professional organizations.
 - c) Sharing knowledge, expertise, and staff resources.
 - d) Seeking opportunities for public recognition and improved awareness of MSCR.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	10,136,148.00
User Fees	2,822,174.00
Other Revenue	1,181,473.00
Fund Balance	2,516,030.00

Fund 80 Revenue (all sources)	16,655,824.00
Expenses for Fund 80	15,639,795.00
Fund 80 Levy	10,136,148.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	11,808,865.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Maple Dale-Indian Hill (1897) - Common School District
Contact Gary Swalve
E-mail gary.swalve@maple Dale.k12.wi.us
Phone Number (414) 351-7380 ext. 1027

Common School District - Annual Meeting Date: 08/21/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Staff allocation-Custodial Service	26,153.00
2. Building Services	35,000.00
3. Operations and Maitenance Renovations	35,489.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

District planned expenditures maintain community based programs available to the public including education, training, recreation and cultural and athletic programs and services.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	96,642.00
User Fees	0.00
Other Revenue	0.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	96,642.00
Expenses for Fund 80	96,642.00
Fund 80 Levy	96,642.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	96,642.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Marathon City (3304) - Common School District
Contact Richard Parks
E-mail rparks@marathon.k12.wi.us
Phone Number 715-443-2226 ext. 107

Common School District - Annual Meeting Date: 08/14/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? No

District: Marion (3318) - Common School District
Contact: Timothy S Yeadon
E-mail: tyeadon@new.rr.com
Phone Number: 715-754-2511

Common School District - Annual Meeting Date: 07/22/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|------------------------------|----------|
| 1. Wellness Center Equipment | 4,965.00 |
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Community Service Fund (Fund 80) is established for the Marion School District Wellness Center supported entirely by tax levy. The program meets the Wisconsin Department of Public Instruction's criteria for use of the Community Service Fund as it is open to the general public; there are direct costs associated with operating the programs that are funded through either through user fees or a direct tax levy; and the program is not part of the curricular or extra-curricular program. This program has been annually audited by an external auditor for comparison to the Department's criteria and has been deemed to meet these criteria with no audit findings regarding the use of the Community Service Fund for these programs. The budget for this program includes \$3,000 in revenue and \$4,965 in expenditures, with \$1,965 to be taken from Fund Balance in the 2013-14 fiscal year. The Wellness Center is open to the public from 5 a.m. to midnight seven days a week. The tax levy covers supplies and equipment costs for the center. Utility and cleaning costs are paid from the General Fund.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	3,000.00
User Fees	
Other Revenue	
Fund Balance	1,965.00

Fund 80 Revenue (all sources)	4,965.00
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Expenses for Fund 80	4,965.00
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Fund 80 Levy	3,000.00
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Year of most recent prior Fund 80 Levy	2013
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Most recent Fund 80 Levy	3,000.00
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The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Marshfield (3339) - Unified School District
Contact: Patrick Saucerman
E-mail: saucerman@marshfield.k12.wi.us
Phone Number: 715-387-1101 ext. 1124

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 10/30/2013 12:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Recreation Programs	16,289.00
2. Community Facility Use Operational Costs	9,663.00
3.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The School District of Marshfield Community Services Fund supports activities open to everyone in the community outside the usual K-12 instructional and extracurricular time periods. Direct costs to the District resulting from public access to these activities are offset in part by a levy specifically established by the Board for this purpose. Such direct costs include custodial services and additional costs associated with building maintenance and upkeep for community service based programs. These community service based programs include but are not limited to activities such as community recreation, daycare, and educational programs opened to all community members regardless of enrollment in any district programs.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	16,844.00
User Fees	9,108.00
Other Revenue	0.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	25,952.00
Expenses for Fund 80	25,952.00
Fund 80 Levy	16,844.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	16,844.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Mauston (3360) - Common School District
Contact Julie Lankey-Smallwood
E-mail jsmallwood@maustonschools.org
Phone Number 608-847-5451 Ext. 6681

Common School District - Annual Meeting Date: 08/26/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Salary for Pool Director and Lifeguards	18,000.00
2. Logged Salary to Clean and Repair Pool Complex	20,636.00
3. Benefits for Pool Complex Salaries	15,278.00
4. Monitored Utility Costs with Controls	14,100.00
5. Pool Repairs	22,264.00
6. Pool Supplies	4,000.00
7. Supplies for Community (All Ages) Musical	4,000.00
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Only costs that can be directly associated with a specifically provided community service activity are allowed. Our pool is open to the entire community. We have two custodians who log their time in the pool complex each day to clean it. Our maintenance employee also logs his time when it is necessary to make repairs at the pool. The district has controls that monitors the amount of utilities used in the pool area. The pool was built in 1966 and repairs are becoming more frequent. A small amount is also allocated for pool supplies for the director and lifeguards. Allowable community service activities must be open to everyone in the community (age appropriate). A few years ago the district implemented a community musical. Community members of all ages take part in this once a year event. The district has budgeted for supplies for the musical. We charge a fee for the swimming pool and the musical. There has been no increase in the Fund 80 levy for our district in five years.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	87,278.00
User Fees	11,000.00
Other Revenue	0.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	98,278.00
Expenses for Fund 80	98,278.00
Fund 80 Levy	87,278.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	87,278.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: McFarland (3381) - Common School District
Contact: Jeff Mahoney
E-mail: jeff_mahoney@mcfarland.k12.wi
Phone Number: 608-838-4520

Common School District - Annual Meeting Date: 07/15/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Pool	264,878.00
2. Community Recreation Programming	35,948.00
3. Community Recreation/Services Support	134,861.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The McFarland School District operates a community service fund. There is a budget for 3 main programs that operate under Fund 80. These include a community pool, community youth recreation program and Community Recreation/Services Support, which includes recreational grounds support and police liaison services and recreational administration. All three main programs operate outside of the usual instructional timeframe and are open to all residents of the district based on age appropriateness. Fund 80 is fee supported and tax supported.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	325,000.00
User Fees	111,000.00
Other Revenue	
Fund Balance	2,306.00

Fund 80 Revenue (all sources)	438,306.00
Expenses for Fund 80	435,687.00
Fund 80 Levy	325,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	325,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Medford Area (3409) - Common School District
Contact: Jeff Albers
E-mail: alberje@medford.k12.wi.us
Phone Number: 715-748-4620 ext. 526

Common School District - Annual Meeting Date: 10/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|--|------------|
| 1. Community Learning Centers | 107,000.00 |
| 2. Community Fitness Center and Community Pool | 38,000.00 |
| 3. | |
| 4. | |
| 5. | |
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Community Learning Centers provide adult evening community courses and day care open to all children in the district before and after school. Expenditures include salary and benefits for staff, and supplies for group and individual activities. The Fund also provides staff to supervise the community weight room and pool in the High School. Each week, many hours are set aside for community use of the facilities.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	80,000.00
User Fees	42,599.00
Other Revenue	22,401.00
Fund Balance	

Fund 80 Revenue (all sources)	145,000.00
Expenses for Fund 80	145,000.00
Fund 80 Levy	80,000.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	80,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Melrose-Mindoro (3428) - Common School District
Contact: Kim Bobo
E-mail: bobo@mel-min.k12.wi.us
Phone Number: 608-488-2201 ext. 1167

Common School District - Annual Meeting Date: 10/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Purchased services: utilities, phone, etc.	13,325.00
2. Insurance	500.00
3. Wages & benefits: pool director, lifeguards, etc.	26,720.00
4. Purchased services: repairs, etc.	3,000.00
5. Non-capital objects: supplies, chemicals, etc.	7,100.00
6. Capital objects: i.e. lift for pool, etc.	2,000.00
7. Other objects: State license renewal for pool	325.00
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Fund 80 is used to support community activities that include at least one of the following: 1) outside of the usual K-12 instructional and extra curricular time periods; 2) open to the community as age appropriate; 3) result in an additional cost for the District; 4) supported by fees, donations, and a separate tax levy.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	25,000.00
User Fees	3,565.00
Other Revenue	24,405.00
Fund Balance	1,624.00

Fund 80 Revenue (all sources)	54,594.00
Expenses for Fund 80	52,970.00
Fund 80 Levy	25,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	25,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Melrose-Mindoro (3428) - Common School District
Contact: Kim Bobo
E-mail: bobo@mel-min.k12.wi.us
Phone Number: 608-488-2201 ext. 1167

Common School District - Annual Meeting Date: 10/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Purchased services: utilities, phone, etc.	13,325.00
2. Insurance	500.00
3. Wages & benefits: pool director, lifeguards, etc.	26,910.00
4. Purchased services: repairs, etc.	3,000.00
5. Non-capital objects: supplies, chemicals, etc.	7,100.00
6. Capital objects: i.e. lift for pool, etc.	2,000.00
7. Other objects: State license renewal for pool	325.00
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Fund 80 is used to support community activities that include at least one of the following: 1) outside of the usual K-12 instructional and extra curricular time periods; 2) open to the community as age appropriate; 3) result in an additional cost for the District; 4) supported by fees, donations, and a separate tax levy.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	25,000.00
User Fees	7,493.00
Other Revenue	20,667.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	53,160.00
Expenses for Fund 80	53,160.00
Fund 80 Levy	25,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	25,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Menasha (3430) - Unified School District
Contact: Brian Adesso
E-mail: adessob@mjsd.k12.wi.us
Phone Number: 920-967-1427

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 10/28/2013 12:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|----------------------------------|------------|
| 1. Community Learning Center | 412,800.00 |
| 2. Police School Liaison Officer | 75,800.00 |
| 3. Health Services | 245,000.00 |
| 4. | |
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| 6. | |
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| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The programs funded from the Community Service Fund levy are open to all members of the community [age appropriately] and occur outside the normal hours of instruction.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	733,600.00
User Fees	
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	733,600.00
Expenses for Fund 80	733,600.00
Fund 80 Levy	733,600.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	733,600.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Menomonie Area (3444) - Common School District
Contact: Marleen Clark
E-mail: marleen_clark@msd.k12.wi.us
Phone Number: 715-233-3215

Common School District - Annual Meeting Date: 08/26/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. community education/recreational services	120,650.00
2. senior tax exchange program (STEP)	10,000.00
3. custodial services	43,299.00
4. middle school residents athletic programs/services	108,900.00
5. environmental site services and supplies	23,600.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Our community education and recreational services are open to the community and provide adult education classes and open recreational opportunities (pool, weight room, and field house). The STEP program involves community senior citizens. Custodial services in Fund 80 are directly linked to keeping the pool/fieldhouse areas clean and safe for community use. Our middle school athletic offerings are open to all community middle school-aged district residents. The environmental site expenses provide outdoor recreational opportunities for our community. Fund 80 expenses are supported by fees and tax levy.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	255,449.00
User Fees	51,000.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	306,449.00
Expenses for Fund 80	306,449.00
Fund 80 Levy	255,449.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	255,449.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Mequon-Thiensville (3479) - Common School District
Contact: Gail Grieger
E-mail: ggrieger@mtsd.k12.wi.us
Phone Number: 262-238-8509

Common School District - Annual Meeting Date: 07/22/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Cleaning Service - Recreation Dept.	16,000.00
2. Rental Fee for Recreation Dept. Building Usage	50,000.00
3. Salaries - Staff and Instructors - Recreation Dept	306,482.00
4. Benefits - Staff and Instructors - Recreation Dept	94,649.00
5. Contracted Instructors - Recreation Dept. Programs	332,849.00
6. Stage Lighting - Youth Drama Program Rec. Dept	11,000.00
7. Supplies and Equipment - Recreation Dept	52,500.00
8. Membership Fees - Recreation Dept. Association	800.00
9.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

All above expenditures for Mequon-Thiensville Recreation Department program. The M-T Recreation Department is operated by the Mequon-Thiensville School District and utilizes a vacant building for most of its programming. The program is open to the public.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	227,580.00
User Fees	615,000.00
Other Revenue	10,700.00
Fund Balance	380,964.00

Fund 80 Revenue (all sources)	1,234,244.00
Expenses for Fund 80	864,280.00
Fund 80 Levy	227,580.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	227,580.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Mercer (3484) - Common School District
Contact: Erik Torkelson
E-mail: etorkelson@mercer.k12.wi.us
Phone Number: 715-476-2154

Common School District - Annual Meeting Date: 10/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Ice Rink/Pickle Ball Courts	29,076.00
2. Community Education	19,040.00
3. Breakfast/Lunch Program	47,765.00
4. Recreation Program	16,224.00
5. Community Fitness Room	27,180.00
6. Community Walking Track	9,230.00
7. After School Program	42,497.00
8. Community Enrichment Classes	12,230.00
9. Community Computer Labs	40,378.00
10. Free Public WiFi	13,402.00

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

All of these items are open to the public; there are direct costs associated with operating these programs that are funded through either user fees or a direct tax levy; and these programs are not part of the curricular or extra curricular program. These programs would not be possible in such a rural area without the support of the district and have been developed through the collaboration of the Town Board and several high profile community organizations. During the summer and fall the Pickle Ball Courts are used by large numbers of community members for organized league play as well as recreational play. During the winter months the rink is frozen and open to all community members and area hockey clubs. Throughout the year, from October thru the summer months we offer a number of classes to all adults and children in the community with no minimum class size. Examples of these enriching classes are computer skills, yoga, cooking classes, various crafts, hunting, boating and snowmobile safety. Classes are held in the evenings. Expenditures for this program include wages and benefits for a part time community education director and custodial services. Our breakfast and lunch program are open and free to all. Expenditures include wages/benefits for cooks along with the costs of food. The school grounds are used by community members all year, but in the summer months they are teeming with community members. Basketball courts, trail system running through the school forest is used for hiking in the summer and fall and for cross country skiing and snowshoeing in the winter. Expenditures for this program include wages/benefits for maintenance staff as well as supplies, equipment and services needed to upkeep the grounds due to impact of community use. The fully equipped Fitness Room was opened to the public in October 2011. It is currently open and supervised six days per week, both in the morning and late afternoon. In addition, community members use the school building for indoor walking during these same times. Currently there is not a charge for this program and expenditures include supplies and services for maintenance of the equipment. The After School Program offers enrichment classes for any community primary and middle/high school students. Classes are held after school, five days a week from Sept thru the last day of school. The Community Computer Labs were established in direct response to public input and a community wide need for technology and internet access. Due to our remote location, many of our community members must pursue their education via online programs. These labs are used daily and also provide the necessary technology and resources for our Community Enrichment programs and classes. In the past two years, the Community Service Fund has made establishing a free, robust WiFi zone a priority. Any community member is welcome to sign on to the public network while in the building or on the district grounds. Expenditures for this program include wages and salaries for the informational technologist who is needed to maintain the network. Additional costs are supplies and equipment to maintain and upgrade the system.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	257,022.00
User Fees	
Other Revenue	
Fund Balance	
Fund 80 Revenue (all sources)	257,022.00
Expenses for Fund 80	257,022.00
Fund 80 Levy	257,022.00
Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	257,022.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Merrill Area (3500) - Common School District
Contact: Brian Dasher
E-mail: brian.dasher@maps.k12.wi.us
Phone Number: 715-536-4581 ext. 10011

Common School District - Annual Meeting Date: 09/16/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

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|-------------------------------|------------|
| 1. Community Athletic Program | 150,000.00 |
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| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The District operates a community wide athletics program for all children ages 12-14 who reside within district boundaries. The program is open to all students regardless of enrollment status in the Merrill Area Public Schools.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	0.00
User Fees	0.00
Other Revenue	
Fund Balance	147,726.00

Fund 80 Revenue (all sources)	147,726.00
Expenses for Fund 80	150,000.00
Fund 80 Levy	0.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	245,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Middleton-Cross Plains (3549) - Common School District
Contact: Lori Ames
E-mail: lames@mcpasd.k12.wi.us
Phone Number: 608-829-9052

Common School District - Annual Meeting Date: 08/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. MCPASD Indoor Pool	526,635.00
2. Performing Arts Center (PAC)	61,500.00
3. Airport Road Soccer Facilities	67,197.00
4. Breitenbach Stadium	0.00
5. Summer Basketball Camps/Clinics	23,910.00
6. Admin. of Public/Community Use of S.D. Facilities	18,925.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Community Service Fund is used to account for activities, programs or services that have the primary function of serving the public or community. Transactions for the Community Service Fund are accounted for in Fund 80. The Community Service Fund in the Middleton-Cross Plains Area School District is utilized to account for the following activities, programs and services: MCPASD Indoor Pool, Performing Arts Center (PAC), Airport Road Soccer Facilities, Breitenbach Stadium, Summer Basketball Camps/Clinics, Administration of Public/Community Use of School District Facilities. These activities, programs, and services meet the Wisconsin Department of Public Instruction's criteria for use of the Community Service Fund as they are: made available to and serve the general public and community; primarily offered outside the usual instructional program; funded through fees or tax levy; expended based on costs directly related to the activity.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	373,393.00
User Fees	275,174.00
Other Revenue	
Fund Balance	49,600.00

Fund 80 Revenue (all sources) 698,167.00

Expenses for Fund 80 698,167.00

Fund 80 Levy 373,393.00

Year of most recent prior Fund 80 Levy 2012

Most recent Fund 80 Levy 373,393.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Middleton-Cross Plains (3549) - Common School District
Contact: Lori Ames
E-mail: lames@mcpasd.k12.wi.us
Phone Number: 6088299052

Common School District - Annual Meeting Date: 08/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. MCPASD Indoor Pool	526,635.00
2. Performing Arts Center (PAC)	48,500.00
3. Airport Road Soccer Facilities	67,197.00
4. Breitenbach Stadium	0.00
5. Summer Basketball Camps/Clinics	23,910.00
6. Admin. of Public/Community Use of S.D. Facilities	18,925.00
7.	
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9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Community Service Fund is used to account for activities, programs or services that have the primary function of serving the public or community. Transactions for the Community Service Fund are accounted for in Fund 80. The Community Service Fund in the Middleton-Cross Plains Area School District is utilized to account for the following activities, programs and services: MCPASD Indoor Pool, Performing Arts Center (PAC), Airport Road Soccer Facilities, Breitenbach Stadium, Summer Basketball Camps/Clinics, Administration of Public/Community Use of School District Facilities. These activities, programs, and services meet the Wisconsin Department of Public Instruction's criteria for use of the Community Service Fund as they are: made available to and serve the general public and community; primarily offered outside the usual instructional program; funded through fees or tax levy; expended based on costs directly related to the activity.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	373,393.00
User Fees	275,174.00
Other Revenue	
Fund Balance	36,600.00

Fund 80 Revenue (all sources) 685,167.00

Expenses for Fund 80 685,167.00

Fund 80 Levy 373,393.00

Year of most recent prior Fund 80 Levy 2012

Most recent Fund 80 Levy 373,393.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Milton (3612) - Common School District
Contact: Mary Ellen Van Valin
E-mail: vanvalinm@milton.k12.wi.us
Phone Number: 608-868-9207

Common School District - Annual Meeting Date: 09/30/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. S&b of Athl Dir. Admin (10%). Assist.-facility use	5,703.00
2. District share of crossing guards	18,160.00
3. S&b (1.0 FTE) of Rec Supervisor-dues and fees	64,295.00
4. Prorated operation of Schilberg Park	112,704.00
5. Prorated share operation/upkeep athletic fields	3,153.00
6. Community swim programs-inc.summer lessons	30,929.00
7. Summer community softball and youth baseball	28,420.00
8. Other community rec programs-disc golf, etc	1,111.00
9.	0.00
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

We utilize our Community Services Fund to support numerous activities for the greater good of the school community. Our MRec (Milton Recreation Dept) was established to offer summer baseball/softball, swimming, and other programs for all ages. A portion of the operational expenses to run Schilberg Park (including utilities and labor costs) are in proration expensed to Fund 80. A portion of the labor cost and supply costs for our crossing guards are expensed to Fund 80. In addition, we charge 10% of an administrative assistant to Fund 80 for her work booking the facilities and fields used by the public.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	173,830.00
User Fees	68,725.00
Other Revenue	0.00
Fund Balance	21,920.00

Fund 80 Revenue (all sources)	264,475.00
Expenses for Fund 80	264,475.00
Fund 80 Levy	173,830.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	173,830.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Milwaukee (3619) - City of Milwaukee
Contact: Shannon Gordon
E-mail: gordonss@milwaukee.k12.wi.us
Phone Number: 414-475-8249

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council: 06/14/2013 12:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Summer Session	3,149,102.00
2. Academic Enrichment (music & preschool programs)	841,500.00
3. Playgrounds & Recreation Centers	10,557,837.00
4. Before and Afterschool Community Programs	2,718,384.00
5. Recreation Programs (arts & humanities)	2,454,036.00
6. Operation of Recreation Facilities	1,740,113.00
7. Employee Benefits and Insurance	712,965.00
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

State statute establishes MPS as the authority that provides recreational activities to all City of Milwaukee residents. The funding and accounting for these activities are found in the Extension Fund. The Extension Fund provides activities including social centers, playgrounds, community recreational and adult educational programs. The Extension Fund is managed by the Offices of Operations, Academics and Finance. Each project accounts for the funding of a specific activity. Summer session programs are fun-filled, enrichment and recreational programs for children ages 4-18 and are offered at a variety of Community Learning Centers throughout the City of Milwaukee. The Summer Reading Program supports after-school and summer enrichment opportunities for over 10,000 children in Community Learning Center programs. Funds are used to provide district approved STEM and literacy enrichment materials and resource staff who offer technical assistance to support quality academic instruction. The Weekend Music Program offers instrumental and other music classes for elementary, middle and high school students from the City of Milwaukee. HIPPIY is a home visitation program that serves as a catalyst for change at all levels - family, school, and community, by increasing school readiness and parent involvement. Before and afterschool community programs offer summer and before and after school health and wellness programs and a broad array of enrichment activities that expose youth to arts, music, sports and cultural programs. In 2012, the Summer CLCs served a total of 7,539 students with an average of 4,000 students participating per day. Over 12,000 students were exposed to enhanced health and wellness programming during the school year at 49 CLC locations. The Extension Fund supports the maintenance of the District's outdoor recreation facilities. The facilities include 13 baseball fields, 14 football fields, 10 soccer fields, 74 softball fields, 112 tennis courts, 7 wading pools, 32 tot lots, 7 volleyball courts, 41 playgrounds and 34 field houses. Playgrounds and community center programming, youth and adult sports programs, aquatics, outdoor education, senior adult and therapeutic recreation activities are offered throughout the City of Milwaukee. Approximately 2,500 part-time employees are hired annually as instructors, leaders, field attendants, umpires and referees to support program operations and are at over 100 schools and community locations.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	17,065,871.00
User Fees	2,003,937.00
Other Revenue	
Fund Balance	3,104,129.00

Fund 80 Revenue (all sources)	22,173,937.00
Expenses for Fund 80	22,173,937.00
Fund 80 Levy	17,065,871.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	17,065,871.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Mineral Point (3633) - Unified School District
Contact: Marsha Kjelland
E-mail: marsha.kjelland@mp.k12.wi.us
Phone Number: 608-987-0742

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 10/28/2013 12:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Outreach Program/Police Liaison	40,000.00
2. Community Use of Facilities Direct Operations Cost	20,000.00
3. Community Agriculture Education and Wellness	10,000.00
4. Community Oak Savannah Maintenance	5,000.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The District operates training, community education, recreation, and maintenance surrounding the above programs that are open to all community members regardless of enrollment in the district's regular education program. All programs are operated as a community service outside of regular or co-curricular programs offered to students enrolled in school district programs. The programs above are subject to the district's annual external audit for verification of criteria meeting Community Service Funding

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax) 75,000.00
User Fees
Other Revenue
Fund Balance

Fund 80 Revenue (all sources)	75,000.00
Expenses for Fund 80	75,000.00
Fund 80 Levy	75,000.00

Year of most recent prior Fund 80 Levy 2013
Most recent Fund 80 Levy 75,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Mineral Point (3633) - Unified School District
Contact: Marsha Kjelland
E-mail: marsha.kjelland@mp.k12.wi.us
Phone Number: 608-987-0742

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 10/14/2013 12:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Outreach Program/Police Liaison	40,000.00
2. Community Use of Facilities Direct Operations Cost	20,000.00
3. Community Agriculture Education and Wellness	10,000.00
4. Community Oak Savannah Maintenance	5,000.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The District operates training, community education, recreation, and maintenance surrounding the above programs that are open to all community members regardless of enrollment in the district's regular education program. All programs are operated as a community service outside of regular or co-curricular programs offered to students enrolled in school district programs. The programs above are subject to the district's annual external audit for verification of criteria meeting Community Service Funding.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	75,000.00
User Fees	0.00
Other Revenue	0.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	75,000.00
Expenses for Fund 80	75,000.00
Fund 80 Levy	75,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	75,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Minocqua J1 (3640) - Common School District
Contact: Jim Ellis
E-mail: jellis@mhlt.org
Phone Number: 715-356-5206

Common School District - Annual Meeting Date: 09/09/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Education Coordinator	54,153.00
2. Community Education After School Classes-Teachers	98,208.00
3. Supplies	18,567.00
4. Equipment	17,154.00
5. Community Education After School- Custodians	29,798.00
6. Purchased Services	15,000.00
7. After School Community Education Transportation	15,000.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

We offer after school programming to all community members regardless of enrollment in District. Our community education coordinator schedules the use of our school facilities. All programs/classes are offered outside the regular curriculum.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	245,880.00
User Fees	2,000.00
Other Revenue	
Fund Balance	5,508.00

Fund 80 Revenue (all sources)	253,388.00
Expenses for Fund 80	247,880.00
Fund 80 Levy	245,880.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	245,880.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Minocqua J1 (3640) - Common School District
Contact: Jim Ellis
E-mail: jellis@mhlt.org
Phone Number: 715-356-5206

Common School District - Annual Meeting Date: 09/09/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Education Coordinator	54,153.00
2. Community Education After School Classes	51,749.00
3. Supplies	8,567.00
4. Equipment	7,154.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

We offer after school programming to all community members regardless of enrollment in District. Our community education coordinator schedules the use of our school facilities. All programs/classes are offered outside the regular curriculum.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	114,115.00
User Fees	2,000.00
Other Revenue	
Fund Balance	5,508.00

Fund 80 Revenue (all sources)	121,623.00
Expenses for Fund 80	121,623.00
Fund 80 Levy	114,115.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	114,115.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Mondovi (3668) - Common School District
Contact: Kristi Zarins
E-mail: kzarins@mondovi.k12.wi.us
Phone Number: 715-926-3684

Common School District - Annual Meeting Date: 10/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|-------------------------------|-----------|
| 1. Community Swimming Program | 60,000.00 |
| 2. Community Reading Program | 4,000.00 |
| 3. | |
| 4. | |
| 5. | |
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Community Service Fund consists of two programs: The community swimming program and the Dollywood book program. These programs are open to all members of the community and serve the purpose of connecting the school to the community.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	50,000.00
User Fees	14,000.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	64,000.00
Expenses for Fund 80	64,000.00
Fund 80 Levy	50,000.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	50,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Monona Grove (3675) - Common School District
Contact: Jerrud Rossing
E-mail: jerrud.rossing@mononagrove.net
Phone Number: 608-319-1916

Common School District - Annual Meeting Date: 10/02/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Personnel for Facility Use By Community	18,272.00
2. Community Based Pool (Pool Personnel, Supplies)	134,299.00
3. Auditorium (Community Usage)	5,500.00
4. Media Personnel (Monona/Cottage Grove Cable)	25,000.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The three areas in which Monona Grove School District uses Fund 80 links directly with community partnerships. The district has user agreements with the Village of Cottage Grove and City of Monona to use the districts facilities during the school year as well as the summer. This requires the district to have staff on call as well as working in the evenings for the purposes of opening buildings, set up and securing the buildings afterhours. The district swimming pool is open to the public. We offer public free swims as well as lessons to the entire community as well as surrounding communities. Our auditorium is also open for the community to use as well. This requires staff to be scheduled to work beyond their normal hours.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	153,048.00
User Fees	68,000.00
Other Revenue	
Fund Balance	292,531.00

Fund 80 Revenue (all sources)	513,579.00
Expenses for Fund 80	183,071.00
Fund 80 Levy	153,048.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	153,048.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Monroe (3682) - Common School District
Contact: Ron Olson
E-mail: ronolson@monroe.k12.wi.us
Phone Number: 608-328-7148

Common School District - Annual Meeting Date: 10/21/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|---|--------------|
| 1. Maintain and Operate Monroe Public Library | 1,077,150.00 |
| 2. | |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
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| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The School District of Monroe is the taxing authority and governmental agency responsible for the Monroe Public Library. It is a typical public/community library and operates completely outside of the regular curricular and extra-curricular programming of the District.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	961,710.00
User Fees	12,500.00
Other Revenue	97,000.00
Fund Balance	5,940.00

Fund 80 Revenue (all sources)	1,077,150.00
Expenses for Fund 80	1,077,150.00
Fund 80 Levy	961,710.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	961,710.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Monroe (3682) - Common School District
Contact: Ron Olson
E-mail: ronolson@monroe.k12.wi.us
Phone Number: 608-328-7148

Common School District - Annual Meeting Date: 10/21/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|---|--------------|
| 1. Maintain and Operate Monroe Public Library | 1,200,000.00 |
| 2. | |
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The School District of Monroe is the taxing authority and governmental agency responsible for the Monroe Public Library. It is a typical public/community library and operates completely outside of the regular curricular and extra-curricular programming of the District.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	961,710.00
User Fees	12,000.00
Other Revenue	95,500.00
Fund Balance	130,790.00

Fund 80 Revenue (all sources)	1,200,000.00
Expenses for Fund 80	1,200,000.00
Fund 80 Levy	961,710.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	961,710.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Mosinee (3787) - Common School District
Contact: Brent Zimmerman
E-mail: bzimmerman@mosineeschools.org
Phone Number: 715-693-2530

Common School District - Annual Meeting Date: 08/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Salary - Comm. Ed Dir., Sec., Aud Staff, teachers	88,055.00
2. Benefit Cost for positions	20,590.00
3. Fee to YMCA to staff Pool	110,000.00
4. Construction of athletic complex	50,000.00
5. Cleaning supplies for creske community center	9,000.00
6. Equipment for Creske Center	10,000.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Each of the items serve to benefit members of our community as is required by law.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	250,000.00
User Fees	20,000.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	270,000.00
Expenses for Fund 80	287,645.00
Fund 80 Levy	250,000.00

Year of most recent prior Fund 80 Levy	2011
Most recent Fund 80 Levy	250,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Mosinee (3787) - Common School District
Contact: Brent Zimmerman
E-mail: bzimmerman@mosineeschools.org
Phone Number: 715-693-2530

Common School District - Annual Meeting Date: 08/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Salary - Comm. Ed Dir., Sec., Auditorium Staff	73,263.00
2. Benefit Cost for positions	19,401.00
3. Fee to YMCA to staff Pool	110,000.00
4. Payment to community ed class teachers	15,000.00
5. Cleaning supplies for creske community center	9,000.00
6. Equipment for Creske Center auditorium	10,000.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Mosinee School District has always looked out for the needs of the community and will continue to do so in the future. Our District allows residents to use the facilities at little or no cost and keeps it facilities open long hours, in an effort to meet the needs of the community. All these expenditures are aimed at continuing to allow our community to use our facilities and in particular the Creske Community Center.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	165,000.00
User Fees	18,000.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	183,000.00
Expenses for Fund 80	236,664.00
Fund 80 Levy	165,000.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	165,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Neenah (3892) - Unified School District
Contact: Paul Hauffe
E-mail: phauffe@neenah.k12.wi.us
Phone Number: 920-751-6800 ext 107

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 11/05/2013 12:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Crime Prevention Program	191,150.00
2. Neenah High School Natatorium (community swim)	262,125.00
3. Neenah High School Pickard Auditorium	158,613.00
4. Health Services (community education)	36,000.00
5. District communications	27,000.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The programs identified in the Neenah Joint School District's Community Service Fund are not instructional in nature but rather serve, benefit and inform the community. The programs are designed to offer enjoyment and benefit to all members of the community.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	600,000.00
User Fees	74,888.00
Other Revenue	
Fund Balance	174,979.00

Fund 80 Revenue (all sources)	849,867.00
Expenses for Fund 80	674,888.00
Fund 80 Levy	600,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	600,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Neillsville (3899) - Common School District
Contact: John Gaier
E-mail: jgaier@neillsville.k12.wi.us
Phone Number: 715-743-3323-6

Common School District - Annual Meeting Date: 08/26/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Recreation Director Salary/Fringe 50%	27,000.00
2. Custodial Salary/Fringe for Rec. Activities 33%	16,400.00
3. Utilities for Rec. Activities 25%	31,600.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The district supports the community recreation program by providing 50% of the recreation director's salary and fringe, and by an established joint use of facilities agreement with the recreation department. All recreation activity is done outside of normal school hours. All recreation programs are open to the public. Recreation activities include use of the pool, gymnasiums, auditorium, ball fields, track, weight room and classrooms. Over 35% of the time that the district facilities are in use they are used for non-school recreational activities.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	75,000.00
User Fees	0.00
Other Revenue	0.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	75,000.00
Expenses for Fund 80	75,000.00
Fund 80 Levy	75,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	75,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Nekoosa (3906) - Common School District
Contact: Lynn Knight
E-mail: lynn_knight@nekoosa.k12.wi.us
Phone Number: 715-886-8003

Common School District - Annual Meeting Date: 10/17/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Nekoosa Youth Athletics	50,000.00
2. Community CPR Training	3,000.00
3. Community Outreach/Adult Education	30,000.00
4. Family/Community Outreach Coordinator	20,000.00
5. Community Learning Center/Daycare/Boys-Girls Club	60,000.00
6. Community Events/Tailgate/Fish Fry/Movie Night	8,000.00
7. Community Newsletter	5,000.00
8. Fitness Center	33,000.00
9. Police Liaison Officer	35,000.00
10. Grounds Maintenance/Utilities	42,000.00

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

One of the goals of District's strategic plan is to increase parent/community involvement in the support of student learning. This includes developing relationships with all community stakeholders that can help focus and support this vision. All the programs expended in the Community Service Fund assist the District in reaching that goal. The Nekoosa Youth Athletics is for kids throughout the community that are in grades 6-8. The program is facilitated by community members. Community CPR training is offered twice a year and is open to any community member. This past summer, the District offered adult education classes to anyone interested. The Family/Community Outreach Coordinator assists families in the community who are having difficulties. The District is partnering with the YMCA and the Boys and Girls Club on our newly awarded CLC grant. The District opens the doors for community organizations to host community events, including tailgate dinners, fish fry, and movie nights. The District sends a newsletter to all community members quarterly that describes the events happening in the District as well as in the community. The District collaborates with the YMCA to provide a fitness center (housed in the District's high school) which is open to all community members. The District collaborates with the City's Police Department to provide services to our students and their families, as well as any community member needing assistance. The District assists the community in maintaining the athletic fields and buildings.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	250,000.00
User Fees	16,050.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	266,050.00
Expenses for Fund 80	286,000.00
Fund 80 Levy	250,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	250,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Neosho J3 (3913) - Common School District
Contact: Scott Sabol
E-mail: ssabol@neoshoschool.com
Phone Number: 920-625-3531 ext. 222

Common School District - Annual Meeting Date: 09/26/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Uniforms	2,000.00
2. Athletic Fees	400.00
3. Referee/Scorekeeper	1,700.00
4. Supervisor & Coach	6,000.00
5. Property Services	4,300.00
6. Activities Director	2,000.00
7. Co-Curricular Transport	2,500.00
8. Transport Fuel Allowance	250.00
9. General Supplies	1,500.00
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Community Service (Fund 80) is used to account for activities that are a primary function of serving the community. Fund 80 was introduced to Neosho J3 School District in 2012-13 in order to support the outreach/expansion of our community programs. The Community Service fund is supported through a combination of user fees and local property tax levy. Expenditures for the youth athletic leagues, adult and youth recreational activities, and community service activities are incurred in this fund. Activities are open to all district residents.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	18,000.00
User Fees	2,650.00
Other Revenue	
Fund Balance	581.00

Fund 80 Revenue (all sources)	21,231.00
Expenses for Fund 80	20,650.00
Fund 80 Levy	18,000.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	19,012.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: New Auburn (3920) - Common School District
Contact: Jan Kunstmann
E-mail: jkunstmann@newauburn.k12.wi.us
Phone Number: 715-237-2202 x103

Common School District - Annual Meeting Date: 08/26/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|----------------------------|----------|
| 1. After School Program | 4,416.00 |
| 2. Summer Swimming Program | 759.00 |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The School District of New Auburn's Fund 80 consists of two programs: The after school program and the summer swimming program. Both of these programs meet the Department of Public Instruction's criteria for use of Community Service Funds. These programs are open to all age appropriate people in our community and would otherwise be direct costs to the school district. Without the use of the Community Service Fund, these programs would not exist in our community.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	5,175.00
User Fees	0.00
Other Revenue	0.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	5,175.00
Expenses for Fund 80	5,175.00
Fund 80 Levy	5,175.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	5,175.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: New Berlin (3925) - Common School District
Contact: Roger J Dickson
E-mail: Roger.Dickson@nbexcellence.org
Phone Number: 262.789.6210

Common School District - Annual Meeting Date: 07/22/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community ed.(col. test prep,student tech academy)	29,771.00
2. Community recreation (such as summer sport camps)	36,867.00
3. Direct costs related to community use of facilities	74,825.00
4. Community theater program	92,711.00
5. Community outreach (such as police liaison program)	142,000.00
6. Pre-school program	52,629.00
7.	
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The district operates the above described community education, training, recreational, cultural and athletic programs, which are open to all community members regardless of enrollment in one of the district's regular school programs. All programs are operated as a community service and are outside the regular curricular and extracurricular programs offered to pupils enrolled in any of the district's regular school programs.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	142,000.00
User Fees	286,803.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	428,803.00
Expenses for Fund 80	428,803.00
Fund 80 Levy	142,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	142,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: New Glarus (3934) - Common School District
Contact: Tammy Marty
E-mail: tammy.marty@ngsd.k12.wi.us
Phone Number: 608 527 5510

Common School District - Annual Meeting Date: 08/26/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|--------------------------------|-----------|
| 1. Community outreach programs | 11,000.00 |
| 2. | |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The community outreach program supports community events occurring out side of the normal school day.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax) 11,000.00

User Fees

Other Revenue

Fund Balance

Fund 80 Revenue (all sources) 11,000.00

Expenses for Fund 80 11,000.00

Fund 80 Levy 11,000.00

Year of most recent prior Fund 80 Levy 2013

Most recent Fund 80 Levy 11,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: New Holstein (3941) - Common School District
Contact: Becky Hansen
E-mail: rhansen@nhsd.k12.wi.us
Phone Number: 920-898-1605 ext 3007

Common School District - Annual Meeting Date: 10/01/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- 1. District Fitness Center 35,000.00
2. Police Liason Officer 47,000.00
3. District Calendar 2,000.00
4. 4k and Afterschool Extended Care Program 20,000.00
5.
6.
7.
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10.

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The school district has a state of the art fitness center that is available to the public for a small fee and is open in the morning before school, after school and on the weekends as well as additional hours during the summer. The Fund 80 is used to help fund a partnership with the New Holstein police department for a school liasion officer to handle criminal offenses by students both during school hours and non school hours. He helps build community relationships with the students with various programs such as drinking, drugs, bullying, truancy and both personal and property damage. He also works with social services on family matters. The district has continued to distribute a printed calendar to all families, business and local residents who are interested in one. Finally, the district offers a 4k extended care program as well as an after school extended care program. This program is not funded using taxpayer dollars.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Table with 2 columns: Revenue Source, Amount. Rows include Levy (Property Tax) 75,000.00, User Fees 23,000.00, Other Revenue, and Fund Balance 6,000.00.

Summary table for Fund 80: Fund 80 Revenue (all sources) 104,000.00, Expenses for Fund 80 104,000.00, Fund 80 Levy 75,000.00.

Year of most recent prior Fund 80 Levy: 2012
Most recent Fund 80 Levy: 75,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: New Holstein (3941) - Common School District
Contact: Becky Hansen
E-mail: rhansen@nhsd.k12.wi.us
Phone Number: 920-898-1605 ext 3007

Common School District - Annual Meeting Date: 10/01/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- 1. District Fitness Center 35,000.00
2. Police Liason Officer 47,000.00
3. District Calendar 2,000.00
4. 4k and Afterschool Extended Care Program 20,000.00
5.
6.
7.
8.
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10.

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The school district has a state of the art fitness center that is available to the public for a small fee and is open in the morning before school, after school and on the weekends as well as additional hours during the summer. The Fund 80 is used to help fund a partnership with the New Holstein police department for a school liasion officer to handle criminal offenses by students both during school hours and non school hours. He helps build community relationships with the students with various programs such as drinking, drugs, bullying, truancy and both personal and property damage. He also works with social services on family matters. The district has continued to distribute a printed calendar to all families, business and local residents who are interested in one. Finally, the district offers a 4k extended care program as well as an after school extended care program. This program is not funded using taxpayer dollars.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Table with 2 columns: Revenue Source, Amount. Rows include Levy (Property Tax) 65,000.00, User Fees 33,000.00, Other Revenue, and Fund Balance 6,000.00.

Summary table for Fund 80 Revenue and Expenses. Fund 80 Revenue (all sources) 104,000.00, Expenses for Fund 80 104,000.00, Fund 80 Levy 65,000.00.

Table with 2 columns: Description, Amount. Rows include Year of most recent prior Fund 80 Levy (2012) and Most recent Fund 80 Levy (65,000.00).

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: New Lisbon (3948) - Common School District
Contact: Dennis Birr
E-mail: birr@newlisbon.k12.wi.us
Phone Number: 608-562-3700 ext. 1522

Common School District - Annual Meeting Date: 08/22/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- 1. Salaries for summer recreation and fitness center 20,000.00
2. Social Security for summer recreation and fitness 1,250.00
3. busses and filed trips 1,000.00
4. repair and maintenanceof fitness center equipment 4,000.00
5. supplies for summer rec and fitness center 3,000.00
6.
7.
8.
9.
10.

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The fund 80 expenses go for adult education community recreation programs in our school fitness center, youth summer recreation softball and baseball leagues and youth activities over the summer. Expenditures for these activities include cost for salaries, benefits, travel and purchased services.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Table with 2 columns: Revenue Source, Amount. Rows include Levy (Property Tax) 10,000.00, User Fees 10,000.00, Other Revenue 0.00, Fund Balance 87,374.00.

Summary table for Fund 80: Fund 80 Revenue (all sources) 107,374.00, Expenses for Fund 80 29,250.00, Fund 80 Levy 10,000.00.

Table with 2 columns: Levy Description, Amount. Rows include Year of most recent prior Fund 80 Levy 2012, Most recent Fund 80 Levy 10,000.00.

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: New London (3955) - Unified School District
Contact: Joseph Marquardt
E-mail: jmarquar@newlondon.k12.wi.us
Phone Number: 920-982-8530

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 09/09/2013 12:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Racing for Education	14,595.00
2. Evening Fitness Center	13,145.00
3. STEP Program	25,460.00
4. Evening Library	6,879.00
5. 4K Community Collaborative Coordinator	2,120.00
6. Spring/Summer Play	1,647.00
7. After School Programming	97,602.00
8. Police Liaison Officer	64,000.00
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Fund 80 (Community Service Levy) has been utilized by the School District of New London since 2002 to operate community based programs that increase opportunities for a wide range of our property tax payers. We currently operate eight programs that have tremendous success stories and are a source of pride for not only our community but our school district. We should all feel comfortable defending expenditures in Fund 80 because we have vetted these activities each year and have required fiscal accountability with these operations. Below is a snip-it of each program and what was approved by the Board.

1. After School Program (serves between 125-150 public & private students per evening)
2. Police Liaison Officer (approximately 1,600 hours of service for functions before, during and after the school day. One word summary: SAFETY)
3. STEP Program (serves up to 40 participants each year for property tax credit)
4. Fitness Center Staffing (22 Hours a week serving about 1400 visits)
5. Racing for Education (serves 32 student participants with community collaborative funding)
6. Evening Library (18 Hours a week serving 1700 visits)
7. 4K Community Collaborative (Site coordination of 4K sites)
8. Community Play (annual play)

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	124,000.00
User Fees	52,200.00
Other Revenue	0.00
Fund Balance	48,848.00

Fund 80 Revenue (all sources)	225,048.00
Expenses for Fund 80	225,448.00
Fund 80 Levy	124,000.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	124,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: New Richmond (3962) - Common School District
Contact: Brian Johnston
E-mail: brianj@newrichmond.k12.wi.us
Phone Number: 715-243-7411

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. On-site Salary and Fringe Benefits	179,627.00
2. Community Commons Utilities and Maintenance	93,950.00
3. Telephone, Postage, Catalog	39,825.00
4. Class Instructors and Fees	191,628.00
5. Office Supplies and Expenses	7,700.00
6.	
7.	
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Community Education Fund was established to provide programs for youth and adults in the District that are outside of regular district programming. Programs include youth sports activities and adult activities and classes outside of regular district programs that are available to everyone on a fee basis. In addition, the fund runs and operates the old middle school (Community Commons) and rents space to various not for profit entities during the year and uses these rents to pay the operating costs of the building. The funds received from program fees and the tax levy help support the cost of staff, officials, supplies and equipment for the programs.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	200,680.00
User Fees	192,850.00
Other Revenue	119,200.00
Fund Balance	24,474.00

Fund 80 Revenue (all sources)	537,204.00
Expenses for Fund 80	512,730.00
Fund 80 Levy	200,680.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	200,680.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Niagara (3969) - Common School District
Contact: Patty Hammill
E-mail: phammill@niagara.k12.wi.us
Phone Number: 715-251-1330

Common School District - Annual Meeting Date: 08/19/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Daycare and Custodial	20,000.00
2. New playground and equipment and custodial costs	49,000.00
3. Summer recreation programming	5,000.00
4. Future plan & development community fitness room	26,000.00
5.	
6.	
7.	
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The programs funded from the Community Service Fund levy are open to all age appropriate member of the community and occur outside the normal hours of instruction. The Fund 80 levy decreased \$20,000 for the 2013-2014 school year.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax) 100,000.00

User Fees

Other Revenue

Fund Balance

Fund 80 Revenue (all sources) 100,000.00

Expenses for Fund 80 100,000.00

Fund 80 Levy 100,000.00

Year of most recent prior Fund 80 Levy 2013

Most recent Fund 80 Levy 120,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Nicolet UHS (2177) - Union High School District
Contact: Jeff Dellutri
E-mail: jeff.dellutri@nicolet.us
Phone Number: 414-351-7548

Common School District - Annual Meeting Date: 08/26/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. General Community Recreational Programs	304,784.00
2. Aquatics	61,416.00
3. Youth Summer Camp	22,641.00
4. Summer Softball	27,554.00
5. Amusement Park Ticket Sales	6,191.00
6. Recreation Administration	553,832.00
7.	
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The expenditures meet the department of public instruction's criteria for a community service fund to establish and maintain community education, training, recreational, cultural, or athletic programs and services, outside of the regular curricular and extra-curricular programs for pupils.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	398,651.00
User Fees	512,267.00
Other Revenue	65,500.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	976,418.00
Expenses for Fund 80	976,418.00
Fund 80 Levy	398,651.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	398,651.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: North Crawford (2016) - Common School District
Contact: Donna Bell
E-mail: dbell@ncrawford.k12.wi.us
Phone Number: 608.735.4318

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Salaries-Transportation	550.00
2. Benefits Transportation	75.00
3. Salaries-Coordinator & Coaches	5,000.00
4. Benefits-Coordinator & Coaches	500.00
5. Fuel & Mileage-Transportation Costs	1,750.00
6. Supplies	1,000.00
7.	
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The North Crawford School Board will levy a total of \$1,500 in the Community Service Fund for 2013-14 school year. This \$1,500 will be used for summer recreation program for little league baseball and softball for area children for the summer of 2014. The purpose of this tax levy is to provide for a portion of the transportation costs for the summer recreation program. This is the same as levied during 2012-2013.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	1,500.00
User Fees	
Other Revenue	7,375.00
Fund Balance	

Fund 80 Revenue (all sources)	8,875.00
Expenses for Fund 80	8,875.00
Fund 80 Levy	1,500.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	1,500.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: North Fond Du Lac (3983) - Common School District
Contact: Maria Putzer
E-mail: mputzer@nfdlschools.org
Phone Number: 9204206155

Common School District - Annual Meeting Date: 09/09/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Middle School Sports	50,764.00
2. Crossing Guard Salary and Fringe Benefits	2,080.00
3. Aides for Summer Community Lunch/Breakfast Program	7,000.00
4. Community Outreach Officer	25,000.00
5.	
6.	
7.	
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Community Service Fund was established for the School District of North Fond du Lac in 2011. The programs and expenditures meet the Wisconsin Department of Public Instruction's criteria for use of the Community Service Fund as they are available to the general public, there are direct costs associated with operating the programs that are funded either through user fees or a direct tax levy, and the programs are not part of the curricular or extra-curricular program. The expenditures have been annually audited by an external auditor for comparison to the Department's criteria and have been deemed to meet these criteria with no audit findings regarding the use of the Community Service Fund for these expenditures.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	84,844.00
User Fees	2,500.00
Other Revenue	0.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	87,344.00
Expenses for Fund 80	84,844.00
Fund 80 Levy	84,844.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	84,844.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: North Lake (3514) - Common School District
Contact: Peter Hirt
E-mail: hirpet@northlakeschool.org
Phone Number: 262-966-2033

Common School District - Annual Meeting Date: 09/25/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Daycare	47,000.00
2. Adult Education	10,000.00
3. field maintenance for rec leagues	3,500.00
4. local festival activity sponsorships	4,000.00
5. community building maintenance/janitorial	4,100.00
6. community building utilities	2,000.00
7. community fitness center equipment replacement	10,000.00
8. Veterans Day Brunch	2,000.00
9. Building security for community events	3,900.00
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Daycare - Providing supervision for children in a safe place to bridge school to evening activities. Adult Education - Provide evening classes for community members pertaining to drugs, bullying, internet safety, sex, and parenting skills. Field Maintenance for rec leagues - provide lawn care maintenance for community rec leagues. Local festival activity sponsorship - We provide activity inflatables at the Town of Merton Harvest Fest and food at a Local Free Family gathering. Community building maintenance/janitorial - Provide set up and cleanup for outside community programs held at our school. Community Building Utilities - electric utilities to maintain the community out-building on our property. Community fitness center equipment replacement - replace four exercise bikes and two other pieces of fitness equipment. Veterans Day Brunch - Our school hosts an annual brunch to celebrate local Veterans. Building Security - We provide a security person to supervise and maintain security of doors during and after outside community events that are held in our school facility.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	45,000.00
User Fees	41,500.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	86,500.00
Expenses for Fund 80	86,500.00
Fund 80 Levy	45,000.00
Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	45,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: North Lakeland (0616) - Common School District
Contact: Sharon Clark-Belknap
E-mail: sbelknap@nles.us
Phone Number: 715-543-8417 ext. 226

Common School District - Annual Meeting Date: 07/22/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Education	89,543.00
2. Breakfast Program	40,475.00
3. Recreation Program	31,812.00
4. Community Fitness Room	9,525.00
5. Lighted School House	8,225.00
6. Free Public Wi-Fi	29,350.00
7. China Partnership	9,500.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

All of these programs are open to the public; there are direct costs associated with operating these programs that are funded through either user fees or a direct tax levy; and these programs are not part of the curricular or extra-curricular program. Most of these programs would not be possible in such a rural area without the support of the district.

- Community Education: Throughout the year, from October through the summer months, we offer a number of classes to all adults and children in the community with no minimum class size.
- Breakfast Program: Our simple Breakfast Program is both open and free to all.
- Recreation Program: The school grounds are used by community members all year, but in the summer months, they are teeming with community members and their extended families. The tennis courts are used daily and the basketball courts and softball/soccer/football fields many times a week. The trail system running through the school forest is used for hiking in the summer through the fall and for cross-country skiing and snowshoeing in the winter. Beginning the summer of 2013, the parking lot has become a favorite starting place for people to use the newly finished bike trail which ends in front of the school.
- Community Fitness Room: The fully equipped Fitness Room was opened to the public October 2012. It currently is open and supervised three days per week, both in the morning and in the late afternoon. In addition, community members use the school building for indoor walking during the same times.
- Lighted School House: The Lighted School House program offers enrichment classes for any community primary and middle school students. Classes are held after-school three to four days a week from October through May.
- Free Public Wi-Fi: In the past two years, the Community Service Fund has made establishing a free, robust WiFi zone a priority. Any community member is welcome to sign on to the public network while in the building or on the district grounds.
- China Partnership: The China Partnership offers the community an opportunity to "arm-chair" experience China, its customs, and its education system. Each year the district offers an Introduction to China's Customs which includes lessons on proper conduct in China as well as important Chinese phrases needed to travel in China. Twice a year, early winter and spring, participants in a China exchange offer programs sharing their experiences while in China and staying with host families; Chinese visitors to our area provide an interesting, informative program. This program brings a unique, world experience to students and community members in such a rural setting.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	208,720.00
User Fees	9,000.00
Other Revenue	710.00
Fund Balance	

Fund 80 Revenue (all sources)	218,430.00
Expenses for Fund 80	218,430.00
Fund 80 Levy	208,720.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	233,350.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Northern Ozaukee (1945) - Unified School District
Contact: julie wicker
E-mail: jwicker@nosd.edu
Phone Number: 262-692-2489 ext 407

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 10/21/2013 12:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community service salary/benefits	23,475.00
2. Senior Center Programming	13,500.00
3. Community annual communication event	1,300.00
4. Utilities	13,000.00
5. Supplies for various Community program, drama club	4,450.00
6. Communication module	2,000.00
7. Entry fees/registration fees	3,000.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Northern Ozaukee School district Community Services Fund supports activities open to everyone in the community outside the usual K-12 instructional and extracurricular time periods. The programs and expenditures meet the Wisconsin Department of Public Instruction's criteria for use of the Community Service Fund as they are available to the general public, there are direct costs associated with operating the programs that are funded through user fees or a direct tax levy.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	53,175.00
User Fees	1,900.00
Other Revenue	5,650.00
Fund Balance	34,606.00

Fund 80 Revenue (all sources)	95,331.00
Expenses for Fund 80	60,725.00
Fund 80 Levy	53,175.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	71,650.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Northland Pines (1526) - Common School District
Contact Margaret Smith
E-mail masmith@npsd.k12.wi.us
Phone Number 715-479-6487, Lline 2

Common School District - Annual Meeting Date: 09/30/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. VOICE OF THE PINES COMMUNITY NEWSLETTER	15,800.00
2. SALARY & BENES ACTIVITIES SECRETARY COMM EVENT	21,115.00
3. SALARY & BENES ACTIVITIES DIRECTOR COMM EVENTS	32,145.00
4. WEBMASTER SALARY & BENES COMM EVENTS	10,940.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Voice of the Pines Community Newsletter goes out to all residences in the District. It informs them of all events to which the Community is welcome to participate in, community partnerships information, and community services provided by the District. The Activities Secretary schedules all events for Community Outreach Program through Nicolet College, as well as community events taking place in the fieldhouse and classrooms, examples being YMCA, Boy Scouts of America, adult education classes, and gymnasium rental. The Activities Director coordinates community and school events, examples being the Relay for Life, Headwaters Performing Arts, and Distinguished Alumni events. He coordinates with custodial and other operational staff for co-sponsored events. The webmaster develops and oversees posting of all community and school-community events to which the public is welcome to attend on our District website.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax) 80,000.00
User Fees
Other Revenue
Fund Balance

Fund 80 Revenue (all sources)	80,000.00
Expenses for Fund 80	80,000.00
Fund 80 Levy	80,000.00
Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	80,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Oak Creek-Franklin (4018) - Common School District
Contact: Cathy Cramer
E-mail: c.cramer@ocfsd.org
Phone Number: 414-768-6140

Common School District - Annual Meeting Date: 08/26/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. ASPIRE Before and After School Program	461,115.00
2. POLICE LIAISON-School Resource Officer (.50)	121,000.00
3. Drivers Education Program	50,500.00
4. Community Rec.Program-Community Ed Coordinator	127,885.00
5. Partial Costs of High School Pool Renovation	80,000.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

There are no property taxes levied to support this fund. This fund is used to account for activities outside of the regular curricular and extra-curricular program that are open to the entire community, regardless of enrollment in the district's regular school programs, and occur outside of the normal hours of instruction. Revenue to support these expenditures is provided entirely by the users of these programs.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	0.00
User Fees	760,500.00
Other Revenue	
Fund Balance	80,000.00

Fund 80 Revenue (all sources)	840,500.00
Expenses for Fund 80	840,500.00
Fund 80 Levy	0.00

Year of most recent prior Fund 80 Levy	2009
Most recent Fund 80 Levy	50,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Oakfield (4025) - Common School District
Contact: Mary Guth
E-mail: mguth@oakfield.k12.wi.us
Phone Number: 920-583-3146

Common School District - Annual Meeting Date: 08/05/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. CHILDCARE CENTER	301,797.00
2. FITNESS CENTER	10,189.00
3. COMMUNITY NEWSPAPER	6,200.00
4.	
5.	
6.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Fund 80 includes expenses to operate a childcare, fitness center, and community newsletter available to all community members.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	0.00
User Fees	326,000.00
Other Revenue	
Fund Balance	26,388.00

Fund 80 Revenue (all sources)

Expenses for Fund 80

Fund 80 Levy

Year of most recent prior Fund 80 Levy 2009

Most recent Fund 80 Levy

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year.

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Oconomowoc Area (4060) - Common School District
Contact: Beth Sheridan
E-mail: beth.sheridan@oasd.k12.wi.us
Phone Number: 262-560-2119

Common School District - Annual Meeting Date: 08/20/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

Table with 2 columns: Item number and Amount. Items include Personnel & Benefit Costs (247,168.00), Purchased Services and Utilities (309,474.00), Supplies (4,058.00), Dues and Fees (1,300.00), and items 5-10.

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Community Service Fund is used to account for activities that are not elementary and secondary educational programs, but have the primary function of serving the community. Transactions for these functions are recorded in Fund 80. The district adopts a separate tax levy to support these activities. There are two major categories of expenditures recorded in OASD's Community Service Fund: The Oconomowoc community offers an assortment of recreational, leisure, and enrichment programs for youth and adults in the District. The district opens its facilities for use by these organizations in the evenings and on weekends, thereby incurring additional scheduling, utility, maintenance, and custodial costs. The Oconomowoc Arts Center was opened in 2008-09 to provide expanded fine arts programming to the community. Personnel, utility, and various other operational costs are associated with providing these programs and maintaining the facility.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax) 562,000.00
User Fees
Other Revenue
Fund Balance

Fund 80 Revenue (all sources) 562,000.00
Expenses for Fund 80 562,000.00
Fund 80 Levy 562,000.00

Year of most recent prior Fund 80 Levy 2012
Most recent Fund 80 Levy 562,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Oconto (4067) - Unified School District
Contact: SARAH M FLOYD
E-mail: SARAH.FLOYD@OCONTO.K12.WI.US
Phone Number: 920-834-7814 EXT. 4101

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 10/28/2013 12:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|---|----------|
| 1. A portion (prtn) of salaries of custodial staff. | 8,800.00 |
| 2. Prtn. of the custodial staff's social security | 675.00 |
| 3. Prtn. of waste pickup, fire alarm & exting. checks | 2,295.00 |
| 4. Prtn. of electricity other than heat | 138.00 |
| 5. Prtn. of custodial supplies for athletic complexes | 8,353.00 |
| 6. | |
| 7. | |
| 8. | |
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Fund 80 amount of \$20,261 is applied for the above reasons in an effort to provide various services for the community. These services include, but are not limited to maintenance and up keep up the athletic facilities (gym, ball fields, and track), community board meeting room, and other community use of our facilities. The salary portion covers a portion of the custodial staff's salary and social security for times when they are working for community events. Supplies are for various items required to maintain the fields including paper products, cleaning supplies, and field maintenance needs. As noted, a portion is also allocated to cover a portion of the costs for monitoring fire alarms, checks of extinguishers, and waste pick-up.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	20,261.00
User Fees	
Other Revenue	
Fund Balance	0.00

Fund 80 Revenue (all sources)	20,261.00
Expenses for Fund 80	20,261.00
Fund 80 Levy	20,261.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	20,261.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Oconto Falls (4074) - Common School District
Contact: Vicki Fischer
E-mail: vicfisch@ocontofalls.k12.wi.us
Phone Number: 920-848-4471

Common School District - Annual Meeting Date: 08/19/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. After school child care	85,415.00
2. Performing Arts Center	3,315.00
3. Subsidize adult recreational activities	48,025.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The School District of Oconto Falls's Fund 80 consists of three major programs. After school child care, Performing Arts Center activities, and adult recreational activities such as Fitness Center. open gym, etc. The Community Service levy is used to subsidize adult recreational activities. The after school child care and PAC are self-supporting.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	46,000.00
User Fees	104,580.00
Other Revenue	2,450.00
Fund Balance	130,737.00

Fund 80 Revenue (all sources)	283,767.00
Expenses for Fund 80	136,755.00
Fund 80 Levy	46,000.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	46,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Oconto Falls (4074) - Common School District
Contact: Vicki Fischer
E-mail: vicfisch@ocontofalls.k12.wi.us
Phone Number: 920-848-4471

Common School District - Annual Meeting Date: 08/19/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. After school child care	78,190.00
2. Performing Arts Center	3,315.00
3. Subsidize adult recreational activities	48,570.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The School District of Oconto Falls Fund 80 consists of three major programs: After school child care, Performing Arts Center activities, and adult recreational activities such as Fitness Center. Open Gym, etc. The Community Service levy is used to subsidize adult recreational activities. The after school child care and PAC are self-supporting.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	25,000.00
User Fees	104,580.00
Other Revenue	450.00
Fund Balance	130,737.00

Fund 80 Revenue (all sources)	260,767.00
Expenses for Fund 80	130,075.00
Fund 80 Levy	25,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	25,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Omro (4088) - Common School District
Contact: Nick Curran
E-mail: ncurr@omro.k12.wi.us
Phone Number: 9203032310

Common School District - Annual Meeting Date: 10/03/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|-----------------|--------|
| 1. Work Permits | 300.00 |
| 2. | |
| 3. | |
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Providing work permits as a community service. District has established a Fund 80, but does not currently have any programs behind work permits.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	
User Fees	
Other Revenue	300.00
Fund Balance	

Fund 80 Revenue (all sources)	300.00
Expenses for Fund 80	300.00
Fund 80 Levy	

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	0.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Oostburg (4137) - Common School District
Contact: Kris De Bruine
E-mail: kdebruine@oostburg.k12.wi.us
Phone Number: 9205646127

Common School District - Annual Meeting Date: 10/16/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|---|-----------|
| 1. Before/After School Daycare | 30,780.00 |
| 2. Fitness and Recreational Adult Programming | 39,515.00 |
| 3. | |
| 4. | |
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| 6. | |
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The daycare program was started in September of 2013 at the request of many school supporters. It is 100% user fee supported. The Fitness Center and Adult Fitness Class program is for all community members of any age and is done outside of the normal school day.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	20,000.00
User Fees	49,250.00
Other Revenue	1,045.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	70,295.00
Expenses for Fund 80	70,295.00
Fund 80 Levy	20,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	20,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Oregon (4144) - Common School District
Contact: Andy Weiland
E-mail: atw@oregonsd.net
Phone Number: 608-835-4012

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Pool Operations	269,368.00
2. Community Performing Arts Center Activities	31,814.00
3. Community Education, Recreation, and Outreach Prog	302,431.00
4. Community Building Use Coordination	36,192.00
5. Community Youth Athletic Liaison	24,177.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Oregon School Board established and maintains the Community Service Fund to provide community education, training, recreational, cultural or athletic programs and services, outside the regular curricular and extracurricular programs for pupils. Access to Community Service Fund activities are not limited to pupils enrolled in the district's K-12 educational programs. The school board collects fees for some programming to cover all or part of the costs of such programs and services. The fund is used to account for activities such as adult education, community recreation, youth and adult athletic programs, performing arts, community pool operations and other programs which are not elementary and secondary educational programs but have the primary function of serving the community. Expenditures for these activities, including cost allocations (based on time studies) for salaries, benefits, travel, purchased services, etc. are included in this Fund to the extent feasible.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	520,692.00
User Fees	143,290.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	663,982.00
Expenses for Fund 80	663,982.00
Fund 80 Levy	520,692.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	520,692.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Osceola (4165) - Common School District
Contact: Jenifer Frank
E-mail: frankj@osceola.k12.wi.us
Phone Number: 715-294-4140

Common School District - Annual Meeting Date: 09/09/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|--|------------|
| 1. Adult Com Ed/ Dr Ed/Community Dance (Fd 81) | 107,741.00 |
| 2. Kids Klub - Before and After School Day Care (Fd82) | 117,418.00 |
| 3. Aquatic Center (fd84) POOL | 66,784.00 |
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| 6. | |
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| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

This district programs are specific to the activities allowed for Community Service Funds. Adult Education, day care services and recreation programs for swimming pool operations.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	20,000.00
User Fees	279,719.00
Other Revenue	17,724.00
Fund Balance	6,649.00

Fund 80 Revenue (all sources)	324,092.00
Expenses for Fund 80	291,943.00
Fund 80 Levy	20,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	20,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Oshkosh Area (4179) - Unified School District
Contact: Kelly Handy
E-mail: kelly.handy@oshkosh.k12.wi.us
Phone Number: (920) 424-0022

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 09/11/2013 12:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Middle Level Athletics	246,154.00
2. Elementary School Strings Program	27,257.00
3. Robotics	5,036.00
4. Auditorium Management	62,560.00
5. Aquatic Centers	185,817.00
6. Community Recreation "Youth and Adult"	824,448.00
7.	
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10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

These programs meet the Wisconsin Department of Public Instruction's criteria for use of the Community Service Fund as they are open to the general public; the youth activities take place outside the usual K-12 instructional day; and there are direct costs associated with operating the programs that are funded through user fee, a direct tax levy or a combination of both. The Oshkosh Area School District develops and manages Community Recreation Programs for both youth and adults. This is the major portion of the Fund 80 budget. In many communities this responsibility falls under the municipality. The District believes this is very cost effective as the District owns most of the facilities that Recreational programs are held and participation in programs is spread over the school district and not just the city boundaries. The School District has been providing this programming since 1916.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	941,840.00
User Fees	317,550.00
Other Revenue	37,250.00
Fund Balance	54,632.00

Fund 80 Revenue (all sources)	1,351,272.00
Expenses for Fund 80	1,351,272.00
Fund 80 Levy	941,840.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	941,840.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Oshkosh Area (4179) - Unified School District
Contact: KELLY HANDY
E-mail: KELLY.HANDY@OSHKOSH.K12.WI.US
Phone Number: 920-424-0022

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 10/23/2013 12:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Middle Level Athletics	246,154.00
2. Elementary Strings Program	27,257.00
3. Robotics	5,036.00
4. Auditorium Management	62,560.00
5. Aquatic Centers	185,817.00
6. Community Recreation-Youth and Adult	827,565.00
7.	
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

These programs meet the Wisconsin Department of Public Instruction's criteria for use of the Community Service Fund as they are open to the general public; the youth activities take place outside the usual K-12 instructional day; and there are direct costs associated with operating the programs that are funded through user fee, a direct tax levy or a combination of both. The Oshkosh Area School District develops and manages Community Recreation Programs for both youth and adults. This is the major portion of the Fund 80 budget. In many communities this responsibility falls under the municipality. The District believes this is very cost effective as the District owns most of the facilities that Recreational programs are held and participation in programs is spread over the school district and not just the city boundaries. The School District has been providing this programming since 1916.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	999,589.00
User Fees	317,550.00
Other Revenue	37,250.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	1,354,389.00
Expenses for Fund 80	1,354,389.00
Fund 80 Levy	999,589.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	999,589.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Osseo-Fairchild (4186) - Common School District
Contact: Lisa Marie Skoyen
E-mail: lskoyen@ofsd.k12.wi.us
Phone Number: 715-597-3141 ext. 1414

Common School District - Annual Meeting Date: 10/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Electricity, maintenance & cleaning of building 6%	41,000.00
2. Activities director & secretary 18%	13,283.00
3. Maintenance of sites - baseball field 50% & other	14,000.00
4. Community fitness center 100% (\$17,000 in revenue)	25,665.00
5. Step program - community volunteers	7,000.00
6. Auditorium audio visual expenses 18%	3,205.00
7. Outlook - community newspaper 50%	7,673.00
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Our building provides a wonderful auditorium, gymnasium, fitness center and walking track which are available for the community to use. The school board agreed on the appropriate % to be applied to the community service fund for related expenses, which was also approved by our auditors. The District also shares a baseball field in which the Community Service Fund pays for 50% of the lawn and maintenance expenses. The Outlook is posted on our website and is mailed to the entire community.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	90,000.00
User Fees	19,000.00
Other Revenue	
Fund Balance	2,826.00

Fund 80 Revenue (all sources)	111,826.00
Expenses for Fund 80	111,826.00
Fund 80 Levy	90,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	90,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Owen-Withee (4207) - Common School District
Contact: Robert Houts
E-mail: bhouts@owen-withee.k12.wi.us
Phone Number: 715-229-2151

Common School District - Annual Meeting Date: 08/26/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- 1. Community Facility Use Operational costs 25,993.00
2. Recreation Programs/Swimming 14,007.00
3.
4.
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Our use of Fund 80 is to make our building more accessible to all community members and to provide programs, outside the scope of the regular education, to all children in our district. This includes salaries and benefits for building supervision, community usage scheduling, activity coordination, services and utilities and transportation of students.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Table with 2 columns: Revenue Source, Amount. Rows include Levy (Property Tax) 30,000.00, User Fees, Other Revenue, and Fund Balance 15,509.00.

Summary table for Fund 80: Fund 80 Revenue (all sources) 45,509.00, Expenses for Fund 80 40,000.00, Fund 80 Levy 30,000.00.

Year of most recent prior Fund 80 Levy: 2012
Most recent Fund 80 Levy: 30,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Palmyra-Eagle Area (4221) - Common School District
Contact: Patrick Miller
E-mail: pmiller@palmyra.k12.wi.us
Phone Number: 262-495-7101 ext.2602

Common School District - Annual Meeting Date: 09/10/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Salaries	37,885.00
2. Fringe	8,930.00
3. Purchased Services	48,873.00
4. Supplies and Maintenance	3,300.00
5. Equipment Purchases	3,000.00
6. District Property Insurance	1,500.00
7. Employee Dues and Fees	500.00
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

All expenditures listed above are for the express purpose of the development, maintenance, improvement of community property, services and programs within the Palmyra-Eagle Area School District.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	98,088.00
User Fees	2,900.00
Other Revenue	3,000.00
Fund Balance	

Fund 80 Revenue (all sources)	103,988.00
Expenses for Fund 80	103,988.00
Fund 80 Levy	98,088.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	130,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Paris J1 (4235) - Common School District
Contact: Roger Gahart
E-mail: rgahart@paris.k12.wi.us
Phone Number: 262-859-2350

Common School District - Annual Meeting Date: 10/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Support Services- Salaries	10,644.00
2. Support Services- Benefits	2,406.00
3. Purchased Services	10,950.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The fund is used to support community activities that are outside of the usual K-12 regular curricular and co-curricular time periods. The fund specifically supports personnel costs, purchased services, and utilities directly associated with activities outside of the normal instructional and extracurricular time periods.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	24,000.00
User Fees	0.00
Other Revenue	0.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	24,000.00
Expenses for Fund 80	24,000.00
Fund 80 Levy	24,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	24,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Paris J1 (4235) - Common School District
Contact: Roger Gahart
E-mail: rgahart@paris.k12.wi.us
Phone Number: 262-859-2350

Common School District - Annual Meeting Date: 10/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Support Services- Salaries	10,644.00
2. Support Services- Benefits	2,406.00
3. Purchased Services	12,500.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The fund is used to support community activities that are outside of the usual K-12 regular curricular and co-curricular time periods. The fund specifically supports personnel costs, purchased services, and utilities directly associated with activities outside of the normal instructional and extracurricular time periods.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	25,550.00
User Fees	0.00
Other Revenue	0.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	25,550.00
Expenses for Fund 80	25,550.00
Fund 80 Levy	25,550.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	25,550.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Parkview (4151) - Common School District
Contact: Ben Irwin
E-mail: birwin@email.parkview.k12.wi.us
Phone Number: 608-879-2717 ext. 6114

Common School District - Annual Meeting Date: 08/19/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Salary for LMC after-school position.	5,962.00
2. Salary for community relations employee.	3,440.00
3. Materials for community newspaper.	2,400.00
4. Salary for summer rec program.	2,752.00
5. Materials for summer rec program.	1,000.00
6. Community sign.	700.00
7. Mailings for JH sports for non-students.	1,000.00
8.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

â€¢ Salary for an employee to supervise the LMC after school hours when the LMC is open to the general public. The portion of the employee's salary that is funded from Fund 80 is only the part they are working when the LMC is open to everyone in the community, not just students. â€¢ A portion of the salary from the District's Community Relations employee is funded out of Fund 80 as part of the newspaper produced by the District has community information in it starting in 2013-2014. Also, any additional costs of printing and mailing the newspaper to residents of the community are funded through Fund 80. â€¢ The Parkview School District would like to start a summer rec program that will be open to the community during the summer of 2014. The cost of staffing and supplies for the summer rec program would be funded through Fund 80. â€¢ Parts of the utilities costs of a community sign for the District are funded using Fund 80. â€¢ Mailings and registration materials to middle school aged residents of the community not enrolled at Parkview is funded using Fund 80. All other junior high sports are funded through Fund 10.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	0.00
User Fees	0.00
Other Revenue	0.00
Fund Balance	17,253.00

Fund 80 Revenue (all sources)	17,253.00
Expenses for Fund 80	17,253.00
Fund 80 Levy	0.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	90,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Pepin Area (4270) - Common School District
Contact: Bruce Quinton
E-mail: bruceq@pepin.k12.wi.us
Phone Number: 715-442-2391

Common School District - Annual Meeting Date: 10/21/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Education	6,873.00
2. Drivers Education	5,471.00
3. Community Drama Club	2,788.00
4. Summer Rec Softball	8,509.00
5. Summer Rec Baseball	8,509.00
6. Swimming Lessons	680.00
7. Food Service	567.00
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

This fund is used to account for activities such as adult education, community recreation programs such as evening swimming pool operation and softball leagues, elderly food service programs, non-special education preschool, day care services, and other programs which are not elementary and secondary educational programs but have the primary function of serving the community. Expenditures for these activities, including cost allocations for salaries, benefits, travel, purchased services, etc. are to be included in this Fund to the extent feasible. The district may adopt a separate tax levy for this Fund. Building use fees charged for utilities and other operational costs must be recorded in the General Fund if no cost allocation was made for these to the Community Service Fund.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	20,000.00
User Fees	7,000.00
Other Revenue	
Fund Balance	6,396.00

Fund 80 Revenue (all sources)	33,396.00
Expenses for Fund 80	33,397.00
Fund 80 Levy	20,000.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	20,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Pepin Area (4270) - Common School District
Contact: Bruce Quinton
E-mail: bruceq@pepin.k12.wi.us
Phone Number: 715-442-2391

Common School District - Annual Meeting Date: 10/21/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Summer Recreation Softball	8,009.00
2. Summer Recreation Baseball	8,009.00
3. Drivers Education	5,471.00
4. Community Drama Club	2,787.00
5. Swimming Lessons	680.00
6. Food Service	567.00
7.	
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9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

All provide services to our community outside the regular education program.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	20,000.00
User Fees	7,000.00
Other Revenue	
Fund Balance	3,759.00

Fund 80 Revenue (all sources)	30,759.00
Expenses for Fund 80	25,523.00
Fund 80 Levy	20,000.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	20,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Phillips (4347) - Common School District
Contact: Leah Theder
E-mail: ltheder@phillips.k12.wi.us
Phone Number: 715-339-2419 ext 2007

Common School District - Annual Meeting Date: 09/09/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Pool	308,750.00
2. Athletic Program for Community Children	24,235.00
3. Before/After School Program for Community Children	9,941.00
4.	
5.	
6.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The School District of Phillips Community Service Fund (Fund 80) is used to account for revenues and expenditures associated with community use of the pool, athletic programs for all middle school children in the community, and the before and after school program. Direct costs to the District result from operating and maintaining the community pool, athletic programs, and the before and after school activities. The Community Service Fund levy for the 2013-2014 school year will remain at \$311,500.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	311,500.00
User Fees	11,000.00
Other Revenue	38,071.00
Fund Balance	87,855.00

Fund 80 Revenue (all sources)	448,426.00
Expenses for Fund 80	342,926.00
Fund 80 Levy	311,500.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	311,500.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Plymouth (4473) - Common School District
Contact: Jon J. Miller
E-mail: jmiller21@wi.rr.com
Phone Number: 920-892-2661 ext. 1001

Common School District - Annual Meeting Date: 09/17/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. COMM ED OFFICE & DIRECT CUSTODIAL (overhead)	213,415.00
2. POLICE LIAISON PROGRAM	43,000.00
3. GRADE 5-8 ATHLETIC PROGRAMS & YOUTH CENTER	53,163.00
4. DAY CARE SERVICES	377,721.00
5. FITNESS CENTER OPERATIONS	100,665.00
6. SUMMER SPORTS CAMPS	8,684.00
7. AQUATIC AND GYMNASTIC PROGRAMS	16,952.00
8. MEN'S BASKETBALL LEAGUE	7,484.00
9. COMMUNITY EDUCATION COURSES	6,999.00
10. NUTRITION/WELLNESS PROGRAMS	29,072.00

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Community Service Fund (Fund 80) is used to account for activities that have a primary function of serving the community. The Plymouth Joint School District has an exceptional Community Education and Recreation Department that is funded through the Community Service Fund. The Community Ed & Rec Director is Kathy Murray. The Community Service fund is supported through a combination of user fees and local property taxes. Expenditures for middle school athletic & recreation programs, child day cares, youth and adult fitness opportunities, and community education courses and activities are incurred in this fund. Activities are open to all district residents.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	200,000.00
User Fees	622,438.00
Other Revenue	1,370.00
Fund Balance	33,347.00

Fund 80 Revenue (all sources)	857,155.00
Expenses for Fund 80	857,155.00
Fund 80 Levy	200,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	200,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Port Edwards (4508) - Common School District
Contact: Marcia Sawyer
E-mail: sawyema@pesd.k12.wi.us
Phone Number: 715-887-9000 x107

Common School District - Annual Meeting Date: 10/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Boys & Girls Club	5,000.00
2. Police Liaison Officer	5,000.00
3. Crossing Guards	3,500.00
4. Non-academic Community Health Services	39,300.00
5.	
6.	
7.	
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10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The District pays Boys & Girls Club \$5,000 annually to provide after-school services to students at a minimal cost. The School District of Port Edwards and Village of Port Edwards share the cost of crossing guards at Hwy 54 and Ver Bunker Avenue for elementary students and a police liaison program in which a law enforcement officer is in the schools two days per week. The District employs a registered nurse for six hours per day to provide non-academic health services to students and community members.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	52,800.00
User Fees	0.00
Other Revenue	0.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	52,800.00
Expenses for Fund 80	52,800.00
Fund 80 Levy	52,800.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	52,800.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Port Washington-Saukville (4515) - Unified School District
Contact: James Froemming
E-mail: jim.froemming@pwssd.k12.wi.us
Phone Number: 262-268-6000

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 10/28/2013 12:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. District Aquatic Center Activities	145,835.00
2. Community Activities in School Buildings	79,362.00
3. Community Activities in Auditorium or Common Areas	113,955.00
4.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Port Washington-Saukville Community Service Expenditure All District buildings support community based activities. These range from rental agreements to utilize district space, District sponsored community service activities such as technology education classes, District Aquatic Center and Auditorium events and activities, and serves as home to many of the activities run by the City of Port Washington and the City of Saukville Recreation Departments. Of the \$339,192,152 budgeted for Fund 80 for 2013-14 approximately 26% of the revenues are expected to be derived from Community Service fees and facilities rentals.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	252,411.00
User Fees	58,019.00
Other Revenue	500.00
Fund Balance	28,222.00

Fund 80 Revenue (all sources)	339,152.00
Expenses for Fund 80	339,152.00
Fund 80 Levy	252,411.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	252,411.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Poynette (4536) - Common School District
Contact: Nancy Mair
E-mail: nmair@poynette.k12.wi.us
Phone Number: 608-635-4347 ext 203

Common School District - Annual Meeting Date: 09/09/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|--|-----------|
| 1. lifeguards-coordinator salary/fringes | 35,000.00 |
| 2. fees and supplies | 2,000.00 |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The School District of Poynette has designated revenues and expenditures for Community use of the swimming pool to be segregated in Fund 80. Included is the Pool Coordinator's time used in scheduling, monitoring, and evaluating community swim programming. Lifeguards and swim instructors for community pool use and community offered swim lessons are accounted for in Fund 80. Fees and class materials/supplies associated with Community use of the pool are accounted for in Fund 80. Fund 80 does not include any summer school swim lessons or class revenues or expenditures.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	25,000.00
User Fees	12,000.00
Other Revenue	0.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	37,000.00
Expenses for Fund 80	37,000.00
Fund 80 Levy	25,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	25,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Prairie Du Chien Area (4543) - Unified School District
Contact: Vicki Waller
E-mail: wallervi@pdc.k12.wi.us
Phone Number: 6083263716

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 10/21/2013 12:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|--|-----------|
| 1. Afterschool Classes/Athletics for 5th-8th grade | 60,800.00 |
| 2. | |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
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| 9. | |
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

These activities take place outside of the usual K-12 instructional time periods; is open to everyone (age appropriate) in the community; and the cost of the activities are recovered through user fees, if needed.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	60,800.00
User Fees	26,025.00
Other Revenue	
Fund Balance	16,041.00

Fund 80 Revenue (all sources)	102,866.00
Expenses for Fund 80	60,800.00
Fund 80 Levy	60,800.00

Year of most recent prior Fund 80 Levy	2011
Most recent Fund 80 Levy	60,800.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Prairie Farm (4557) - Common School District
Contact: Jessica Miller
E-mail: jmiller@prairiefarm.k12.wi.us
Phone Number: 715-455-4218

Common School District - Annual Meeting Date: 08/26/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|--|-----------|
| 1. Community Education Coordinator. | 20,000.00 |
| 2. Youth and adult recreation activities | 22,300.00 |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Community Service fund is used to provide district residents of all ages with age appropriate recreational activities and these activities are outside the normal school day.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	20,000.00
User Fees	22,300.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	42,300.00
Expenses for Fund 80	42,300.00
Fund 80 Levy	20,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	20,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Pulaski Community (4613) - Common School District
Contact: Pamela Kercheval
E-mail: pmkercheval@pulaskischools.org
Phone Number: 920-822-6011

Common School District - Annual Meeting Date: 09/18/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Before/After school and summer enrichment/recreati	102,222.00
2. Community Daycare Program	136,050.00
3. Community Education/Youth Sports Programs	75,940.00
4. Senior Citizens Activiites	7,600.00
5. Senior Tax Exchange Program (STEP)	10,750.00
6. Community Use of Pool	129,200.00
7. Community Use of Fitness Center	33,973.00
8. Community Newspaper	109,500.00
9. Police Liaison Officers	89,100.00
10. Administration of Community Service Programs	164,700.00

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

â€¢ Before/After school & summer Enrichment programs are open to any child in the Pulaski Community School District. They provide enrichment activities for area children as there are no municipal park & recreation, YMCA or Boys and Girls Club programs located within the District. â€¢ Community Education Classes/Youth Sports are open to all area residents and they provide education and enrichment opportunities. â€¢ Senior citizen activities are open to all senior citizens in the District and they offer enrichment opportunities for seniors. â€¢ PACE office administration and business administration activities benefit Pulaski area residents by providing personnel to plan, implement and support community service activities. â€¢ Fitness facility â€” the fitness facility is open to all area residents for morning, night and weekend use. â€¢ Community pool â€” the pool is open to all residents of the area for open swimming, party rentals, swimming lessons and exercise classes in the morning, at night and on weekends. â€¢ Community Newspaper â€” The Pulaski News in an outreach program. It provides community news and information on local events as well as school district news to residents of the District as there is no other local newspaper. â€¢ Police Liaison officers â€” The overall purpose of the Police Liaison Program is to provide interaction between the school district and the police departments. The liaison program is set up to address community issues which include education and instruction, investigations, and assessment of school district problems and concerns. â€¢ The Senior Tax Exchange Program is an outreach program that offers seniors in the community an opportunity to volunteer time within the school district and receive a small amount of money that is applied to their property taxes.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	352,102.00
User Fees	506,930.00
Other Revenue	0.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	859,032.00
Expenses for Fund 80	859,035.00
Fund 80 Levy	352,102.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	437,457.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Pulaski Community (4613) - Common School District
Contact: Pamela Kercheval
E-mail: pmkercheval@pulaskischools.org
Phone Number: 920-822-6011

Common School District - Annual Meeting Date: 09/18/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Before/After school & Summer enrichment/recreation	102,223.00
2. Community Daycare Program	136,050.00
3. Community Education Classes/Youth Sports Programs	75,940.00
4. Senior Citizens Activities	7,600.00
5. Administration of Community Service Programs	154,000.00
6. Community Use of Fitness Facility	33,973.00
7. Community Use of Pool	129,202.00
8. Community Newspaper	111,235.00
9. Police Liaison Officers	89,100.00
10. Senior Tax Exchange Program (STEP)	10,500.00

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

*Before/After School & Summer Enrichment Programs are open to any child in the Pulaski Community School District. They provide enrichment activities for area children as there are no municipal park & recreation, YMCA or Boys & Girls Club programs located within the school district. *Daycare services are offered for residents of the school district. *Community Education Classes/Youth Sports are open to all members of the community and provide education and enrichment opportunities. *Senior Citizens Activities are open to all senior citizens in the community and offer enrichment activities. *Administration of Community Service - Expenses benefit the Pulaski area residents by providing personnel to plan, implement, and support Community Education. Partial salaries for the PACE administrative staff are included as well as costs of maintaining the PACE office. *Fitness Facility - The fitness facility is open to residents of the community for morning, night and weekend use. * Pool - The community pool is open to residents of the community for open swimming, party rentals, swimming lessons and exercise classes in the morning, at night and on weekends * Community Newspaper - This is an outreach program. It provides community news and information on local events as well as school district news to all residents. *Police Liaison Officers - The Overall purpose of the Police Liaison Program is to provide for interaction between the school district and the police departments. The liaison program is set up to address community issues which include education and instruction, investigations, and assessment of school district problems and concerns. * The Senior Tax Exchange Program is a community outreach program that offers senior citizens an opportunity to volunteer time within the school district and receive a small amount of money that is applied to their property taxes.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	341,608.00
User Fees	508,215.00
Other Revenue	0.00
Fund Balance	0.00

Fund 80 Revenue (all sources) 849,823.00

Expenses for Fund 80 849,823.00

Fund 80 Levy 342,393.00

Year of most recent prior Fund 80 Levy 2013

Most recent Fund 80 Levy 437,457.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Racine (4620) - Unified School District
Contact: Marc Duff
E-mail: marc.duff@rusd.org
Phone Number: 262-631-7140

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 10/28/2013 12:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. District costs for community use of facilities	57,178.00
2. Lighthouse Brigade summer drum & bugle corps prog	42,000.00
3. Community outreach and communications	100,756.00
4. Extended Day program activities	825,139.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The district operates community programming that is intended to benefit all in the Racine Unified School District area community and is open to all regardless of whether they are enrolled in a regular program of the district. All community service programs are separate and operate outside the curricular and extracurricular programs provided to pupils enrolled in any of the district's regular school programs. Communications and outreach expenditures funded by this levy are designed for the general public, include information separate from the instructional programming of the district, and involve collaboration with municipal communications. Extended day program activities and the Lighthouse Brigade summer drum and bugle corps program are age specific and open to all in the community regardless of enrollment status in the Racine Unified School District. Finally, expenses related to community use of facilities are funded by facility use fees.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	850,000.00
User Fees	158,649.00
Other Revenue	8,375.00
Fund Balance	8,049.00

Fund 80 Revenue (all sources)	1,025,073.00
Expenses for Fund 80	1,025,073.00
Fund 80 Levy	850,000.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	850,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Random Lake (4641) - Common School District
Contact: James Steffen
E-mail: jsteffen@randomlake.k12.wi.us
Phone Number: 920-994-4342 ext. 252

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Communicatiion Coordinator	7,999.00
2. Fitness Center Coordinator	18,149.00
3. Fitness Center Classes	4,500.00
4. Mid School Athletics	17,656.00
5. Child Day Care	145,000.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Communications Coordinator: This position is outside the usual instructional program and offers to everyone in the community an explanation of events and occurrences pertinent to the school as an integral part of the community, as an entity attempting to serve the community in many different ways. Fitness and Recreation Center Coordinator: This position is outside the usual instructional program and offers to everyone in the community a recreation and physical fitness facility with equipment intended to address all in the community, but especially adults and senior citizens within the community. Time restraints in an adult community member's daily schedule and the absence of a facility of this nature in the community to provide the exercise and health benefits necessary for overall community well-being, make this program one with huge potential. This program has individual community member fee support. Middle School Athletic Program: This program combines middle school aged youth of all educational backgrounds into an athletic program that individual institutions or home school families have not been able to afford or outfit with staff in a community our size. This program brings together a participant group with the resources and staff of the entire community to 'field the teams'. This program has some fee support. Child Day Care: The Community Service program provides a service that has been missing in our community at a price and in a facility that meets the community need. Centrally located with transportation to and from the facility. A staff large enough and with official qualifications (license staff) to meet a growing need at the facility the is child friendly. This chlid care program is fully fee supported. The program is offered to all in the community.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	43,804.00
User Fees	9,000.00
Other Revenue	145,000.00
Fund Balance	

Fund 80 Revenue (all sources)	197,804.00
Expenses for Fund 80	193,304.00
Fund 80 Levy	43,804.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	43,804.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Reedsburg (4753) - Common School District
Contact: PATRICK RUDDY
E-mail: pruddy@rsd.k12.wi.us
Phone Number: 608-524-2016 ext. 2004

Common School District - Annual Meeting Date: 08/19/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Summer Outdoor Activity Club outdoor activities	24,000.00
2. Community Programs	13,900.00
3. Community Youth Transportation	6,500.00
4. Police Liaison Officer	39,100.00
5. CAL Center Program & Services	33,995.00
6. Hartje Center	3,200.00
7. Community Youth programs	11,500.00
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The School District of Reedsburg offers a variety of community activities for all residents. The Community Fund programs range from the CAL Center art productions to outdoor activities with the Summer Outdoor Activity Club, a non-profit organization. All activities serve the youth and members of our community.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	112,950.00
User Fees	10,000.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	122,950.00
Expenses for Fund 80	132,195.00
Fund 80 Levy	112,950.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	112,950.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Rhineland (4781) - Common School District
Contact: Marta Kwiatkowski
E-mail: kwiatmar@rhineland.k12.wi.us
Phone Number: 715-365-9741

Common School District - Annual Meeting Date: 10/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Athletics	8,174.00
2. Drivers Ed Program	113,836.00
3. Community Education Programs	148,215.00
4. Aspirus Community Fitness Center	107,000.00
5. Community Education Intramurals Program	25,000.00
6. Community Police Liaison Officer	108,800.00
7.	
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

This fund is used to fund adult education, community recreation programs and other programs that have primary function of serving the community.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	480,000.00
User Fees	31,025.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	511,025.00
Expenses for Fund 80	511,025.00
Fund 80 Levy	480,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	480,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Rib Lake (4795) - Common School District
Contact: Lori Manion
E-mail: lmanion@riblake.k12.wi.us
Phone Number: 7154273222

Common School District - Annual Meeting Date: 10/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Hall of Fame	1,100.00
2. Fitness Center (coordination, equipment, upkeep)	8,100.00
3. Fitness Trail Maintenance/Improvement	1,150.00
4. S.T.E.P. (Senior Tax Exchange Program)	5,000.00
5. Field Maintenance	1,500.00
6. School Forest Coordination	1,150.00
7. Community Outreach Program	2,700.00
8. Community Newsletter	1,800.00
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

1. Supports annual expenses associated with the Hall of Fame including the plaques and induction ceremony. 2. The Fitness Center provides an open fitness center for all community members before and after school throughout the week and during the summer. 3. Supports the maintenance and improvement of the community fitness trail. 4. STEP- Senior Tax Exchange Program invites seniors in the community to come into our schools and be involved in the education of our community students. 5. Supports the operational costs and associated maintenance of fields that are used by the community softball program. 6. Coordination and facilitation of the School Forest that is used by community members. Note that the School Forest Committee operates its own budget for maintenance and improvements. 7. The community outreach program supports all community families through community education, family nights and weekend activities. 8. The Community Newsletter is mailed to all residents within the school district to ensure they have access to information pertaining to the Annual Meeting and information about the schools.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	22,500.00
User Fees	2,500.00
Other Revenue	0.00
Fund Balance	26,643.00

Fund 80 Revenue (all sources)	51,643.00
Expenses for Fund 80	22,500.00
Fund 80 Levy	22,500.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	25,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Rice Lake Area (4802) - Unified School District
Contact: Patrick Blackaller
E-mail: blackallerp@ricelake.k12.wi.us
Phone Number: 715-234-9007

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 10/29/2013 12:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

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|--|------------|
| 1. To provide after school programming to all children | 118,700.00 |
| 2. | |
| 3. | |
| 4. | |
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| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

2013-2014 Fund 80 Community Service Levy Purpose: After school programming for community children Organization Providing Service: Boys and Girls Club of Barron County The Rice Lake Area School District has partially supported an after school program within our schools and at the Boys and Girls Club of Barron County (main club site), since the 2007-2008 school year. This program provides after school programming to all children regardless of what school the student attends. This program meets the Wisconsin Department of Public Instruction criteria for use of the Community Service Fund as it is open to the general public. There are direct costs associated with operating the programs that are funded through either user fees or a direct tax levy. These programs are not part of the curricular or extra-curricular program. These programs have been audited annually by an external auditor for comparison to the Department of Public Instruction's criteria, and have been deemed to meet these criteria with no audit findings regarding the use of the Community Service Fund. The district pays the Boys and Girls Club of Barron County \$118,700 annually in support of after school programming, with a corresponding amount being levied on the districts tax levy. 2013-2014 Annual Budget: Revenues: \$118,700 Expenditures: \$118,700

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	118,700.00
User Fees	
Other Revenue	
Fund Balance	0.00

Fund 80 Revenue (all sources)	118,700.00
Expenses for Fund 80	118,700.00
Fund 80 Levy	118,700.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	118,700.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Richfield J1 (4820) - Common School District
Contact: Hope David
E-mail: davidh@richfield.k12.wi.us
Phone Number: 262-628-1032 ext. 1173

Common School District - Annual Meeting Date: 10/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- 1. Third party service for gym/building/grounds use 28,000.00
2. Purchased service for gym/building/grounds use 23,000.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The above-cited planned expenditures meet DPI's criteria for use in that the costs of community use of facilities and grounds has additional direct costs to the district. Building and grounds use has increased significantly over the past years and the district could no longer continue to absorb the costs of outside groups/community usage.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax) 51,000.00
User Fees
Other Revenue
Fund Balance

Fund 80 Revenue (all sources) 51,000.00
Expenses for Fund 80 51,000.00
Fund 80 Levy 51,000.00

Year of most recent prior Fund 80 Levy 2013
Most recent Fund 80 Levy 51,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Richfield J1 (4820) - Common School District
Contact: Hope David
E-mail: davidh@richfield.k12.wi.us
Phone Number: 262-628-1032 ext. 1173

Common School District - Annual Meeting Date: 10/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- 1. Community use of building and grounds, Y care,
2. Christmas in Richfield, RYBS (baseball) grounds
3. use, RAPT events, Men's Basketball, Adult
4. volleyball groups, Scouts, Birthday parties,
5. Richfield Days 23,000.00
6. Contracted maintenance for grounds, snowplowing,
7. attendance at events 28,000.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

These expenses are above and beyond the normal operational expenditures for school functions and fall within the parameters of DPI's criteria for use of Community Services Funds.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax) 51,000.00
User Fees
Other Revenue
Fund Balance

Fund 80 Revenue (all sources) 51,000.00
Expenses for Fund 80 51,000.00
Fund 80 Levy 51,000.00

Year of most recent prior Fund 80 Levy 2013
Most recent Fund 80 Levy 51,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Richland (4851) - Common School District
Contact: Kathy Stoltz
E-mail: kstoltz@richland.k12.wi.us
Phone Number: 608-647-6106

Common School District - Annual Meeting Date: 07/22/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Kid's Klub (self-funded)	20,000.00
2. Rockbridge Elementary - Community groups (Levy)	26,000.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Richland School District uses Fund 80 for two programs; one is the before/after-school-child care program called Kid's Klub and the other is expenditures for operation Rockbridge Elementary School, by community groups such as 4-H, the Elderly Nutrition Site, and churches.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	26,000.00
User Fees	20,000.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	46,000.00
Expenses for Fund 80	46,000.00
Fund 80 Levy	26,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	26,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Ripon Area (4872) - Common School District
Contact: Rick Ketter
E-mail: ketterr@ripon.k12.wi.us
Phone Number: 920-748-4610

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Swimming Pool	65,247.00
2. Middle School Co-Curricular Activities	64,414.00
3. Community School Resource Officer	39,500.00
4. BRAVE Community Learning Center	150,378.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Community Swimming Pool is open all year round for community use with student swim lessons, water aerobics, community swim club, and open swimming. All activities are free, but a swim pass is required. Middle School Co-curricular activities are open to all district middle school age students. Activities include athletics, drama, music, forensics, etc. The community school resource officer serves the community by working with students, staff and community members providing safety and investigative information. The BRAVE Community Learning Center provides enrichment and homework assistance activities for all K-8 age district residents outside of the school day including weekend activities. Activities include babysitting clinics, bike safety, college experiences, among many others.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	251,272.00
User Fees	39,447.00
Other Revenue	1,000.00
Fund Balance	

Fund 80 Revenue (all sources)	291,719.00
Expenses for Fund 80	319,539.00
Fund 80 Levy	251,272.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	251,272.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: River Falls (4893) - Common School District
Contact: Monique Squire
E-mail: monique.squire@rfsd.k12.wi.us
Phone Number: 715-425-1830 ext. 3801

Common School District - Annual Meeting Date: 09/16/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Education Programming	206,926.00
2. District Volunteer Program	30,752.00
3. Senior Tax Exchange Program	25,000.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The School District of River Falls' Fund 81 consists of three major programs: Community Education Programming, District Volunteer Program, and the Senior Tax Exchange Program (STEP). All three of these activities meet the guidelines of the Community Service Fund. The Community Education programs are available to all age ranges (age appropriate) and serve the purpose of connecting the school to the community. This Fund is audited annually.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	150,000.00
User Fees	92,000.00
Other Revenue	
Fund Balance	20,678.00

Fund 80 Revenue (all sources)	262,678.00
Expenses for Fund 80	262,678.00
Fund 80 Levy	150,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	150,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: River Ridge (4904) - Common School District
Contact: Carol Harris
E-mail: harrisca@rrsd.k12.wi.us
Phone Number: 608-994-2715 ext. 104

Common School District - Annual Meeting Date: 10/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- 1. Salary & fringe/supervisor of adult ed recreation 575.00
2. Purchased services - adult ed recreation 100.00
3. Supplies - adult ed recreation 25.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

River Ridge School District has an established adult education recreation program allowing use of the facilities. Revenues are generated through user fees and an adult education supervisor for each group is paid from the user fees collected. The district does not levy a tax to support this program.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Table with 2 columns: Revenue Source, Amount. Rows: Levy (Property Tax) 0.00, User Fees 700.00, Other Revenue 0.00, Fund Balance 208.00

Table with 2 columns: Category, Amount. Rows: Fund 80 Revenue (all sources) 908.00, Expenses for Fund 80 700.00, Fund 80 Levy 0.00, Year of most recent prior Fund 80 Levy 2000, Most recent Fund 80 Levy 0.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: River Valley (5523) - Common School District
Contact: Judy Van Sluys
E-mail: jvansluys@rvschools.org
Phone Number: 608-588-2551 ext. 124

Common School District - Annual Meeting Date: 10/24/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Middle School community athletics	28,971.00
2. RV TV	3,200.00
3. Eschool Network	8,000.00
4. Musical	6,115.00
5. School Fair	4,100.00
6. Celebration of the Valley	1,140.00
7. Social worker	13,100.00
8. Custodians	22,152.00
9. Weight room supervisor	1,212.00
10. Community garden	1,850.00

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Middle school athletics are open to all age appropriate children in the district. RV TV is a program which will live-stream activities in the district. Anyone with a computer will be able to view. Eschool network classes will be available to anyone wanting to take high school classes. The musical incorporates all members of the community wanting to participate. Though called the "school fair" it is like a mini-county fair. People enter their animals, artwork, etc. and are able to be judged and sell their livestock at an auction. Celebration of the Valley is a day with businesses and groups in the area to advertise and meet and greet the community with booths and exhibits. The school social worker not only helps with students in the district, she spends many hours working with homeless and needy families in the community. The weight room is open before and after school and is open to anyone wishing to use it. Custodians are on hand before and after school and on weekends as needed to clean up and assist with all community events. The community garden is open to anyone who wants to maintain a garden plot for their own use. We cultivate the soil, mow the area, and groom the trails. A new sign and flower beds were added this year.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	80,000.00
User Fees	9,840.00
Other Revenue	0.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	89,840.00
Expenses for Fund 80	89,840.00
Fund 80 Levy	80,000.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	80,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Riverdale (3850) - Common School District
Contact: Mary Devenny
E-mail: mdevenny@riverdale.k12.wi.us
Phone Number: 608-739-3832 ext 1001

Common School District - Annual Meeting Date: 08/26/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. YOUTH ACTIVITIES - COMMUNITY-WIDE	26,600.00
2. COMMUNITY USE OF FACILITIES	400.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Youth ACTIVITIES - Includes expenses related to sports and activities for any youth in the community including coaches, bussing, supplies, dues and fees, referees, and student accident insurance. Community Use of Facilities includes expenses when community groups request use of buildings, playing/sports fields. These would include any additional clean-up costs or items such as porta-potties.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	27,000.00
User Fees	370.00
Other Revenue	155.00
Fund Balance	

Fund 80 Revenue (all sources)	27,525.00
Expenses for Fund 80	27,000.00
Fund 80 Levy	27,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	27,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Royall (1673) - Common School District
Contact: Jeff Lankey
E-mail: lankeyj@royall.k12.wi.us
Phone Number: 608-462-2600 ext. 2102

Common School District - Annual Meeting Date: 09/16/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|--|-----------|
| 1. Royall Summer Program-Salaries | 11,000.00 |
| 2. Royall Summer Program-Benefits | 842.00 |
| 3. Royall Summer Program-Contracted Services (Bussing) | 1,158.00 |
| 4. | |
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Royall Summer Program is a Community Recreation Program that is available to both resident and non-resident students.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	13,000.00
User Fees	
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	13,000.00
Expenses for Fund 80	13,000.00
Fund 80 Levy	13,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	13,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Rubicon J6 (4998) - Common School District
Contact: Julie Marx
E-mail: marx@saylesville.org
Phone Number: 262-673-2920

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Rubicon Community PreSchool	8,581.00
2. Adult/Youth/Family Recreation Services	440.00
3. Youth Athletic activities for community children	9,159.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Rubicon Jt. 6 School District's Fund 80 consists of two major programs: Community Preschool program and the Adult/Youth Recreation program. These expenses are for programs that are open to the community and are available to all age ranges and serve the purpose of connecting the school to the community. The Community Service Fund is funded with a Board of Education approved tax levy and user fees. The community service fund is audited annually.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	8,890.00
User Fees	9,625.00
Other Revenue	
Fund Balance	730.00

Fund 80 Revenue (all sources)	19,245.00
Expenses for Fund 80	18,180.00
Fund 80 Levy	8,890.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	8,890.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Saint Croix Central (2422) - Common School District
Contact: Jennifer Kleschold
E-mail: jkleschold@scc.k12.wi.us
Phone Number: 715-796-2256 Ext. 372

Common School District - Annual Meeting Date: 07/22/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. St. Croix Valley YMCA Program (5th - 8th grade)	35,000.00
2. After-School Program	7,000.00
3. GRASP	11,500.00
4. Community Education	16,500.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The St. Croix Central School District Community Service Fund (Fund 80) has established four different community education programs.
 i. St. Croix Valley YMCA Program (5th - 8th grade) - Supported entirely by tax levy
 ii. After-School Program (9th - 12th grade) - Supported entirely by tax levy
 iii. GRASP (5th - 8th grade) - Supported entirely by tax levy
 iv. Community Education (all ages - depending on class) - Supported by user fees and tax levy
 These programs meet the Wisconsin Department of Public Instruction's criteria for use of the Community Service fund:
 i. They are open to the general public;
 ii. There are direct costs associated with operating the programs that are funded through either user fees or a direct tax levy;
 iii. These programs are not part of the curricular or extra-curricular program
 These programs have been annually audited by an external auditor for comparison to the Wisconsin Department of Public Instruction's criteria and have been deemed to meet the criteria with no audit findings regarding the use of the Community Service Fund for these programs.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax) 70,000.00
User Fees
Other Revenue
Fund Balance

Fund 80 Revenue (all sources)	70,000.00
Expenses for Fund 80	70,000.00
Fund 80 Levy	70,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	70,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Saint Francis (5026) - Common School District
Contact: Jonathan Mitchell
E-mail: jmitche@sfsd.k12.wi.us
Phone Number: 414-747-3912

Common School District - Annual Meeting Date: 09/09/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

Table with 2 columns: Item description and Amount. Items include Custodian - Cleaning All Recreation Facilities (33,769.00), Gas Expense For Recreation Facilities (13,000.00), Electric Expense For Recreation Facilities (30,000.00), Maintenance Expenses for Recreation Bldg (25,000.00), Recreation Director, Supervisor and Secretary (140,495.00), Recreation Workers (108,000.00), Police Liaison Officer (10,000.00), Purchased Services for Rec Activities (28,640.00), Supplies, Apparel and Equipment for Recreation (37,886.00), and Dues and Fees for Recreation Activities (3,500.00).

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Funds will be used for designated Recreation Activities for the 2013-14 school year. The District has designated facilities for recreation use, so charges a portion of electric, gas and custodial time designated for those facilities only. The District has a Recreation Secretary, Supervisor and Director position that spend the allocated time only on recreation activities. Additional costs are for recreation class instructors, materials and apparel for those activities.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Table with 2 columns: Revenue Source and Amount. Sources include Levy (Property Tax) 374,000.00, User Fees 56,290.00, Other Revenue, and Fund Balance.

Table with 2 columns: Fund 80 Revenue (all sources) 430,290.00, Expenses for Fund 80 430,290.00, and Fund 80 Levy 374,000.00.

Table with 2 columns: Year of most recent prior Fund 80 Levy 2012, and Most recent Fund 80 Levy 374,000.00.

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Sauk Prairie (5100) - Common School District
Contact: Judy Weinstock
E-mail: judy.weinstock@saukprairieschools.org
Phone Number: 608-643-5982

Common School District - Annual Meeting Date: 08/12/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Education Center	275,914.00
2. Community Education Programs	27,725.00
3. After School and Pre-School Programs	289,715.00
4. Indoor & Outdoor Pools	203,742.00
5. River Arts Center	143,132.00
6. Community Youth Theater/Youth Music	30,479.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The District operates six major programs within Fund 80. These programs are available to all ages ranges and serve the purpose of connecting the school to the community. This fund specifically supports costs directly associated with the activities outside of the normal instructional and extra-curricular time periods. All of these activities meet the guidelines of the Community Service Fund and is annually audited.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	365,590.00
User Fees	559,253.00
Other Revenue	32,900.00
Fund Balance	12,964.00

Fund 80 Revenue (all sources)	970,707.00
Expenses for Fund 80	970,707.00
Fund 80 Levy	365,590.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	365,590.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Sauk Prairie (5100) - Common School District
Contact: Judy Weinstock
E-mail: judy.weinstock@saukprairieschools.org
Phone Number: 608-643-5982

Common School District - Annual Meeting Date: 08/12/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Education Center (facility & staff)	258,090.00
2. Community Education Classes and Programs	27,725.00
3. Pre-school and Afterschool Kids programs	293,300.00
4. Indoor and Outdoor Pools	198,269.00
5. River Arts Center (facility & staff)	119,903.00
6. Community Theater/Youth Music	30,479.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The District operates six major programs within Fund 80. These programs are available to all age ranges and serve the purpose of connecting the school to the community. This fund specifically supports costs directly associated with the activities outside of the normal instructional and extracurricular time periods. All of these activities meet the guidelines of the Community Service Fund and is annually audited.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	335,613.00
User Fees	559,253.00
Other Revenue	32,900.00
Fund Balance	161,953.00

Fund 80 Revenue (all sources)	1,089,719.00
Expenses for Fund 80	927,766.00
Fund 80 Levy	335,613.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	335,613.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Sevastopol (5130) - Common School District
Contact: Cindy Viste
E-mail: cviste@sevastopol.k12.wi.us
Phone Number: 920-743-6282 ext. 1102

Common School District - Annual Meeting Date: 08/20/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Event Supervisors (Stipend and Benefits)	13,300.00
2. Payment to Municipality (Ballfield Maintenance)	3,200.00
3. Dues & Fees (Distance Learning Lab Fees)	3,500.00
4. Maintain Soccer Field & Track for Community Use	16,900.00
5.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Event supervisors are additional costs associated with community events held at Sevastopol, in addition to paying instructors for courses for the community offered at the school. Sevastopol contributes to maintaining the Sevastopol Town public ball fields. The community uses these fields for softball and baseball recreational games as well as open public use. Community education via distance learning classes will be available. Maintenance on Soccer field for community club sports. Maintain edging on track for community walkers.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	20,000.00
User Fees	0.00
Other Revenue	0.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	20,000.00
Expenses for Fund 80	36,900.00
Fund 80 Levy	20,000.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	20,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Sevastopol (5130) - Common School District
Contact: Cindy Viste
E-mail: cviste@sevastopol.k12.wi.us
Phone Number: 920-743-6282 ext. 1102

Common School District - Annual Meeting Date: 08/20/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Event Supervisors (Stipend and Benefits)	13,300.00
2. Payment to Municipality (Ballfield Maintenance)	3,200.00
3. Dues & Fees (Distance Learning Lab Fees)	3,500.00
4.	
5.	
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9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Event supervisors are additional costs associated with community events held at Sevastopol, in addition to paying instructors for courses for the community offered at the school. Sevastopol contributes to maintaining the Sevastopol Town public ball fields. The community uses these fields for softball and baseball recreational games as well as open public use. Community education via distance learning classes will be available.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	20,000.00
User Fees	0.00
Other Revenue	0.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	20,000.00
Expenses for Fund 80	20,000.00
Fund 80 Levy	20,000.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	20,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Seymour Community (5138) - Common School District
Contact: John Kasha
E-mail: Jkasha@seymour.k12.wi.us
Phone Number: 920-833-2304

Common School District - Annual Meeting Date: 07/22/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|--|-----------|
| 1. Seymour Community Aquatics and Fitness Center | 90,802.00 |
| 2. | |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The district's community educational and recreation programs are partially funded from this account. Beginning with the 1989-99 school year, the community service portion of the Aquatic/Fitness Center has been budgeted in this fund. Community Service Fund Levy supports non-instructional community use personnel and activities.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	49,000.00
User Fees	41,802.00
Other Revenue	0.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	90,802.00
Expenses for Fund 80	90,802.00
Fund 80 Levy	49,000.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	49,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Seymour Community (5138) - Common School District
Contact John D. Kasha
E-mail jkasha@seymour.k12.wi.us
Phone Number (920) 833-2304

Common School District - Annual Meeting Date: 07/22/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|--|-----------|
| 1. Seymour Community Aquatics and Fitness Center | 90,802.00 |
| 2. | |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The district's community educational and recreation programs are partially funded from this account. Beginning with the 1989-99 school year, the community service portion of the Aquatic/Fitness Center has been budgeted in this fund. Community Service Fund Levy supports non-instructional community use personnel and activities.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	49,000.00
User Fees	41,802.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	90,802.00
Expenses for Fund 80	90,802.00
Fund 80 Levy	49,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	49,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Sharon J11 (5258) - Common School District
Contact: Laura Long
E-mail: laulon@sharon.k12.wi.us
Phone Number: 262-736-4477

Common School District - Annual Meeting Date: 09/09/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Salaries/Benefits	126,493.00
2. Purchased Services	1,200.00
3. Supplies	5,100.00
4. Software	908.00
5.	
6.	
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8.	
9.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The planned expenditures in fund 80 are for childcare services offered to the community.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	10,000.00
User Fees	116,701.00
Other Revenue	7,000.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	133,701.00
Expenses for Fund 80	133,701.00
Fund 80 Levy	10,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	10,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Shawano (5264) - Common School District
Contact: Gail Moesch
E-mail: moeschg@shawanoschools.com
Phone Number: 715-526-3194 Ext. 8005

Common School District - Annual Meeting Date: 08/19/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Salaries & Benefits for Director, Secretary & Instr	156,169.00
2. Purchased Service for Comm. Ed.	26,050.00
3. Supplies & Materials Comm. Ed.	9,150.00
4. Equipment	2,850.00
5. Dues & Fees	1,100.00
6. 1/2 Police Liasion Officer	26,500.00
7. WIAA Hockey Coop	24,836.00
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Community Education program established in 1997 with the opening of the pool and weight room area and offering these to the public after school and in the evenings. Community Ed classes are offered after school and in the evenings to offer a variety of classes to the community. 1/2 Police liasion officer in the schools to offer a presence for students and avoid arrests and citation in the community. Without this service, police would be dealing with these illegal acts in the community. WIAA Hockey Coop is in Fund 80 as directed by the Department of Public Instruction.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	185,692.00
User Fees	35,627.00
Other Revenue	25,336.00
Fund Balance	44,575.00

Fund 80 Revenue (all sources)	291,230.00
Expenses for Fund 80	246,655.00
Fund 80 Levy	185,692.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	185,692.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Sheboygan Area (5271) - Unified School District
Contact: Mark Boehlke
E-mail: mboehlke@sheboygan.k12.wi.us
Phone Number: 920-459-3955

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 11/05/2013 12:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Salaries	1,202,852.00
2. Benefits	376,459.00
3. Purchased Services	144,385.00
4. Non-Capital Objects	142,467.00
5. Capital Objects	90,687.00
6. Insurance	68,701.00
7. Operating Transfers	4,125.00
8. Other Objects	124,768.00
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Community Recreation Department is part of the Sheboygan Area School District. Community Recreation provides year-round athletic and recreational activities for all ages. The department also offers before and after school child care at various school sites throughout the District. In the interest of life-long enrichment, the Sheboygan Area School District-Community Recreation Department serves and supports the community through development, initiation, coordination, and support of a variety of recreational activities and facilities for people of all ages. The Community and Recreation Department is accounted for in Fund 85 and is supported through a combination of user fees and local property tax. Programming in Fund 85 includes both youth and adult programs and activities that are outside of the regular curricular and extracurricular programs for pupils.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	1,272,528.00
User Fees	879,716.00
Other Revenue	2,200.00
Fund Balance	

Fund 80 Revenue (all sources)	2,154,444.00
Expenses for Fund 80	2,154,444.00
Fund 80 Levy	1,272,528.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	1,272,528.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Sheboygan Falls (5278) - Common School District
Contact Mary A. Blaha
E-mail mblaha@sheboyganfalls.k12.wi.us
Phone Number 920-467-7893

Common School District - Annual Meeting Date: 07/22/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Support Services	55,019.00
2. Community Services	310,221.00
3.	
4.	
5.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Community Service Fund (Fund 80) is used to account for activities that have a primary function of serving the community. The School District of Sheboygan Falls has an exceptional Recreation Department that is funded through the community service fund. The Recreation Department is governed by a board of community members with representatives from the school board and district administration. The Recreation and Aquatic Director is Bryan Hansen. The Community Service Fund is supported through a combination of user fees and a local property tax levy. Expenditures for the Aquatic Center, youth athletic leagues, adult and youth recreational activities, and community service activities are incurred in this fund. Activities are open to all district residents.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	205,000.00
User Fees	130,060.00
Other Revenue	125.00
Fund Balance	30,055.00

Fund 80 Revenue (all sources)	365,240.00
Expenses for Fund 80	365,240.00
Fund 80 Levy	205,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	218,293.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Sheboygan Falls (5278) - Common School District
Contact: Mary A. Blaha
E-mail: mblaha@sheboyganfalls.k12.wi.us
Phone Number: 920-467-7893

Common School District - Annual Meeting Date: 07/22/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|-----------------------|------------|
| 1. Support Services | 55,129.00 |
| 2. Community Services | 308,671.00 |
| 3. | |
| 4. | |
| 5. | |
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| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Community Service Fund (Fund 80) is used to account for activities that have a primary function of serving the community. The School District of Sheboygan Falls has an exceptional Recreation Department that is funded through the community service fund. The Recreation Department is governed by a board of community members with representatives from the school board and district administration. The Recreation and Aquatic Director is Bryan Hansen. The Community Service Fund is supported through a combination of user fees and a local property tax levy. Expenditures for the Aquatic Center, youth athletic leagues, adult and youth recreational activities, and community service activities are incurred in this fund. Activities are open to all district residents.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	205,000.00
User Fees	129,710.00
Other Revenue	125.00
Fund Balance	28,965.00

Fund 80 Revenue (all sources)	363,800.00
Expenses for Fund 80	363,800.00
Fund 80 Levy	205,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	218,293.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Shell Lake (5306) - Common School District
Contact: Pamela Brown
E-mail: brownp@shelllake.k12.wi.us
Phone Number: 715 468 7816 1307

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. use of Shell Lake Art Center	30,000.00
2. After School program	40,000.00
3. STEP program	4,000.00
4. Summer Rec program	7,000.00
5. Com Ed program	5,000.00
6.	
7.	
8.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Community Service Fund is used to account for activities such as adult education, after school programming, the STEP program, community recreation programs. and other programs which are not elementary and secondary education, but have a primary function of serving the community. Expenditures for these activities, including cost allocations for salaries, benefits, travel, facility rental, purchased services, etc. are to be included in this Fund to the extent feasible.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	86,000.00
User Fees	10,640.00
Other Revenue	6,000.00
Fund Balance	20,942.00

Fund 80 Revenue (all sources)	123,582.00
Expenses for Fund 80	86,000.00
Fund 80 Levy	86,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	86,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Shell Lake (5306) - Common School District
Contact: James Connell
E-mail: connellj@shelllake.k12.wi.us
Phone Number: 715 468 7816 1309

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. use of Shell Lake Art Center	30,000.00
2. After School program	40,000.00
3. STEP program	4,000.00
4. Summer Rec Program	7,000.00
5. Com Ed Program	5,000.00
6.	
7.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Community Service Fund is used to account for activities such as adult education, after school programming, the STEP program, community recreation programs, and other programs which are not elementary and secondary education, but have a primary function of serving the community. Expenditures for these activities, including cost allocations for salaries, benefits, travel, facility rental, purchased services, etc. are to be included in this Fund to the extent feasible.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	86,000.00
User Fees	10,640.00
Other Revenue	6,000.00
Fund Balance	20,942.00

Fund 80 Revenue (all sources)	123,582.00
Expenses for Fund 80	86,000.00
Fund 80 Levy	86,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	86,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Shiocton (5348) - Common School District
Contact: Denise Guex
E-mail: dguex@shiocton.k12.wi.us
Phone Number: 920-986-3351 Ext 716

Common School District - Annual Meeting Date: 08/12/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|---------------------------------------|----------|
| 1. Summer Day League Baseball Program | 5,000.00 |
| 2. | |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Shiocton provides a summer day league baseball program for elementary aged children who reside in the district. Expenses charged to this fund include supplies, equipment, uniforms, and coaching stipends.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	5,000.00
User Fees	
Other Revenue	
Fund Balance	9,476.00

Fund 80 Revenue (all sources)	14,476.00
Expenses for Fund 80	5,000.00
Fund 80 Levy	5,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	5,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Shorewood (5355) - Common School District
Contact: Erik Kass
E-mail: ekass@shorewood.k12.wi.us
Phone Number: 414-961-2850

Common School District - Annual Meeting Date: 09/24/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Recreation Program	1,216,872.00
2. Fitness Center	287,747.00
3. Miscellaneous Use of Facilities	599,095.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

All of these programs meet the Wisconsin Department of Public Instruction's (DPI) criteria for use of the Community Service Fund as they are open to the general public; there are direct costs associated with operating the programs that are funded through either user fees or a direct tax levy; and these programs are not part of the curricular or extra-curricular program. These programs have been annually audited by an external auditor with no audit findings regarding the use of the Community Service Fund for these programs.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	1,150,127.00
User Fees	932,000.00
Other Revenue	21,587.00
Fund Balance	

Fund 80 Revenue (all sources)	2,103,714.00
Expenses for Fund 80	2,103,714.00
Fund 80 Levy	1,150,127.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	1,150,127.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Silver Lake J1 (5369) - Common School District
Contact: John Gendron
E-mail: jgendron@riverview.k12.wi.us
Phone Number: 262-889-4384

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Salaries and Benefits	12,500.00
2.	
3.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

We open our facilities to all community groups outside of the normal school day. Local youth sporting groups use our facility along with church groups, civic organizations, before and after school care, and church groups. Our Facility Use Administrative Assistant works with each group to schedule and complete the necessary paperwork. We also employ a night time activity coordinator to assist each group.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	12,500.00
User Fees	0.00
Other Revenue	0.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	12,500.00
Expenses for Fund 80	12,500.00
Fund 80 Levy	12,500.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	12,500.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: South Milwaukee (5439) - Common School District
Contact: Blaise Paul
E-mail: paul.blaise@sdsm.k12.wi.us
Phone Number: 414-766-5027

Common School District - Annual Meeting Date: 09/04/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Total Intramural Teams	27,644.00
2. Fitness Center	139,356.00
3. Performing Arts Center	382,285.00
4. Recreation Programs	723,683.00
5.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The South Milwaukee Community Service fund is used to account for activities such as adult education, community recreation programs such as softball leagues, day camp services, and other programs which are not elementary and secondary educational programs but have the primary function of serving the community. In addition, South Milwaukee has the distinct pride of providing enhanced programming opportunities to our community via the Performing Arts Center (PAC). The PAC showcases a series of shows that bring the arts to South Milwaukee. South Milwaukee also provides a well rounded fitness center that allows residents to utilize premium equipment as well as the walking track above the field house. All of the programming offered by the recreation department is paid for through a combination of user fees and tax levy support. The South Milwaukee Recreation Department is an entity that operates year round and operates every day of the week and often operates into the late hours of the night.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	702,028.00
User Fees	570,940.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	1,272,968.00
Expenses for Fund 80	1,272,968.00
Fund 80 Levy	702,028.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	702,028.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: South Shore (4522) - Common School District
Contact: Janet Ericksen
E-mail: jericksen@sshore.k12.wi.us
Phone Number: 715-774-3817 ext.18

Common School District - Annual Meeting Date: 10/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Behind the Wheel Driver Training	4,360.00
2. Day Care for 4 year olds, 3 days per week	17,266.00
3. Latchkey after school 4 days per week	6,287.00
4. Enrichment/evening programs	10,243.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

All programs are open to any age appropriate resident of the district. We have older people in the area utilizing the exercise and weight room and participating in community ed programs. Day care is open to any 4 year old in the district. Latchkey is open to any district school age resident.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	31,411.00
User Fees	3,000.00
Other Revenue	0.00
Fund Balance	29,730.00

Fund 80 Revenue (all sources)	64,141.00
Expenses for Fund 80	38,156.00
Fund 80 Levy	31,411.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	31,700.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: South Shore (4522) - Common School District
Contact: Janet Ericksen
E-mail: jericksen@sshore.k12.wi.us
Phone Number: 715-774-3817 ext18

Common School District - Annual Meeting Date: 10/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Behind the Wheel Driver Training	4,060.00
2. Day Care for 4 yr olds, 3 days/wk	17,270.00
3. Latchkey afternoon program	6,287.00
4. Enrichment/evening programs	10,243.00
5. Exercise room, weight room and open gym	0.00
6.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

These programs are open for all residents of the district, age appropriate. They keep the school open and active during times when the building would be idle.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	31,000.00
User Fees	2,500.00
Other Revenue	0.00
Fund Balance	59,460.00

Fund 80 Revenue (all sources)	92,960.00
Expenses for Fund 80	37,860.00
Fund 80 Levy	31,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	31,700.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Southern Door County (5457) - Common School District
Contact: Kim Nowikowski
E-mail: knowikowski@southerndoor.k12.wi.us
Phone Number: 920-825-7311, Ext 5514

Common School District - Annual Meeting Date: 09/16/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Athletic Programs for Middle School Age Residents	27,800.00
2. STEP - Senior Tax Exchange Program	2,000.00
3. Talon Fitness Center - Security System	62,426.00
4. Southern Door Community Auditorium	35,018.00
5. Nursing Services	18,200.00
6. Auditorium Sound System - Enhancement	27,000.00
7. Exterior Signage	2,500.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Athletic programs are available for any middle school age district residents which are supported by user fees and tax levy. STEP-Senior Tax Exchange Program invites senior citizens in the district to be involved in the education of students. The Talon Fitness Center is open to adults in the district during non-school hours seven days per week. This is covered by user fees and tax levy. This year's tax levy includes the purchase and installation of security cameras in the areas that are open to the community during non-school hours. The Community Auditorium offers a variety of venues to the community throughout the year. These are funded by admission fees and tax levy. This year's levy includes enhancements to the existing sound system necessary to support the acoustical needs of state/national shows that have been requested in community surveys. Nursing services are available to the community on a consultant basis for health and wellness programming. Additional signage is needed to facilitate community access for safety and security purposes.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	161,344.00
User Fees	12,000.00
Other Revenue	1,600.00
Fund Balance	

Fund 80 Revenue (all sources)	174,944.00
Expenses for Fund 80	174,944.00
Fund 80 Levy	161,344.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	161,344.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Sparta Area (5460) - Common School District
Contact: Kent Ellickson
E-mail: kellickson@spartan.org
Phone Number: 608-269-3151

Common School District - Annual Meeting Date: 08/27/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- 1. Support for "Parenting Place" Resource Center 22,285.00
2. Community Education Classes 5,800.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The District supports the operation of the Parenting Place. The Parenting Place is a resource providing classes, training resources, and other support for parents of all families residing within the Sparta Area School District. It's stated mission is: "Through flexible and continually responsive programs and resources, The Parenting Place of Sparta builds on family and community strengths to give young children a positive start in life." The Community Education Fund also includes planned expenditures for the Community Education Program. However, the Community Education program is budgeted to run entirely from fees.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Table with 2 columns: Revenue Source, Amount. Rows include Levy (Property Tax) 20,000.00, User Fees 5,800.00, Other Revenue, and Fund Balance 2,285.00.

Summary table for Fund 80 Revenue and Expenses. Fund 80 Revenue (all sources) 28,085.00, Expenses for Fund 80 28,085.00, Fund 80 Levy 20,000.00.

Table with 2 columns: Levy Description, Year/Amount. Rows include Year of most recent prior Fund 80 Levy (2013) and Most recent Fund 80 Levy (20,000.00).

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Spooner (5474) - Common School District
Contact: Michael Markgren
E-mail: markgrenm@spooner.k12.wi.us
Phone Number: 715-635-2171

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Facility Usage Coordinator and Workers	25,973.00
2. Middle School Athletics	57,701.00
3. Educational Programming	196,974.00
4. Adult Education	2,500.00
5. Public Information	11,500.00
6. Crossing Guards	3,385.00
7. STEP Volunteers Program	8,000.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The statutory authority of establishing a Community Service Fund is under statute 120.13(19). Expenditures for these activities, including cost allocations for salaries, benefits, travel, purchased services, etc. are to be included in this Fund to the extent feasible. The School District may adopt a separate tax levy for this fund. The activities are open to everyone (age appropriate) in the community and the primary function is to serve the community. Spooner Area School District uses the Community Service Fund to run the community facility usage. This includes the salary and benefits of a part time coordinator as well as event workers. Fees are charged according to Board policy. Middle school athletic and club sports programs are also in the Community Service Fund. Included expenses are pupil transportation, coaches, game workers, supplies and an allocation of custodial time. Educational Programming in the Community Service Fund includes Salaries, benefits, purchased services, supplies, and equipment related to Before and After School, Summer School, Driver's Education, Piano, and Service Learning initiatives. Adult Education include community classes offered. Public information includes a secretary and printing/postal costs. Crossing guards ensure safe routes before and after school. The STEP program allows senior citizens to receive a property tax break for volunteering at one of the schools. There are fees collected for many of these programs. The tax levy for the Community Service Fund will be \$190,239.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	190,239.00
User Fees	43,500.00
Other Revenue	
Fund Balance	72,294.00

Fund 80 Revenue (all sources)	306,033.00
Expenses for Fund 80	306,033.00
Fund 80 Levy	190,239.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	190,239.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Spring Valley (5586) - Common School District
Contact: David Wellington
E-mail: wellingtond@springvalley.k12.wi.us
Phone Number: 715-778-5551 ext. 5551

Common School District - Annual Meeting Date: 09/16/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community swimming pool	84,588.00
2. Cardinal Kids' Club (day care services)	45,313.00
3. Community education	66,283.00
4.	
5.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The School District of Spring Valley's Fund 80 consists of three programs: community swimming pool, Cardinal Kids' Club (day care services), and community education. All programs are for the community (age appropriate) and are outside the regular curricular and extracurricular programs for pupils. The costs associated with these programs are covered by fees collected and taxes levied.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	140,000.00
User Fees	90,798.00
Other Revenue	
Fund Balance	56,618.00

Fund 80 Revenue (all sources)	287,416.00
Expenses for Fund 80	196,184.00
Fund 80 Levy	140,000.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	140,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Stanley-Boyd Area (5593) - Unified School District
Contact: Jim Jones
E-mail: jjones@stanleyboyd.k12.wi.us
Phone Number: 715-644-5715

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 10/28/2013 12:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Pool Director - Wages and Benefits	34,937.00
2. Fitness and Swim Instructors - Wages	7,096.00
3. Aquatics Director/Instructors - Benefits	7,300.00
4. Summer Recreation Instructors - Salary	1,000.00
5. Lifeguard Wages	23,000.00
6. Supplies, Maintenance, Equipment	44,000.00
7. Employee Travel	250.00
8. Advertising	500.00
9. Water and Sewer	12,000.00
10. Dues and Fees	2,500.00

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Community Pool is open to the public throughout the day and is coordinated by the Aquatics Director. K-6 students receive swimming lessons but this is done through our physical education teachers with no involvement with the Aquatics Director. All expenses for heat and electric are covered through Fund 10 which are considerable expenses.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	65,000.00
User Fees	50,000.00
Other Revenue	2,000.00
Fund Balance	

Fund 80 Revenue (all sources)	117,000.00
Expenses for Fund 80	132,583.00
Fund 80 Levy	65,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	65,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Stevens Point Area (5607) - Unified School District
Contact: William Rudahl
E-mail: wrudahl@pointschools.net
Phone Number: 715-345-5428

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 10/28/2013 12:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

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|---|------------|
| 1. After school use of District buildings | 870,000.00 |
| 2. Portage County Truancy Abatement Program | 32,000.00 |
| 3. | |
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| 5. | |
| 6. | |
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| 8. | |
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Stevens Point Area Public School District Community Services Fund supports activities open to everyone in the community outside the usual K-12 instructional and extracurricular time periods. Direct costs to the District resulting from public access to these activities are offset in part by a levy specifically established by the Board for this purpose. Such direct cost includes custodial time, including overtime, time to set up, take down and clean, and staff to provide security. Outside public activities include, but are not limit to, Boy Scouts, Girl Scouts, Boys and Girls Club, YMCA, adult basketball, Empty Bowls, Make-a-Difference Day, Farmshed, Fresh Start, Point Hoops Club, Star Point Quilt Guild Group, Cultural Fest and various cultural events. The Community Services Fund levy for the 2013-14 school year remains at \$902,000, unchanged from the 2012-13 school year.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	902,000.00
User Fees	
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	902,000.00
Expenses for Fund 80	902,000.00
Fund 80 Levy	902,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	902,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Stone Bank School District (3542) - Common School District
Contact Jacalyn Burdette
E-mail j.burdette@stonebank.k12.wi.us
Phone Number 262-966-2900

Common School District - Annual Meeting Date: 09/09/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Use of buildings and grounds	33,629.00
2. Day Care Services	24,399.00
3.	
4.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Custodial services extended for building use after school until 10 p.m.. Field maintenance for use by local athletic groups are budgeted. Day Care Services are provided for 4K students who attend school 1/2 day. Tax levy is not used to support day care, fees are imposed and the program is self supported.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	31,829.00
User Fees	1,800.00
Other Revenue	24,399.00
Fund Balance	

Fund 80 Revenue (all sources)	58,028.00
Expenses for Fund 80	58,028.00
Fund 80 Levy	31,829.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	31,829.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Stoughton Area (5621) - Common School District
Contact: Erica Pickett
E-mail: erica.pickett@stoughton.k12.wi.us
Phone Number: 608-877-5011

Common School District - Annual Meeting Date: 10/21/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Aquatics Center	346,855.00
2. Performing Arts Center	6,545.00
3. Custodial costs for community use of facilities	46,613.00
4.	
5.	
6.	
7.	
8.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Our district operates a pool and an aquatics center that is available for community use. The community portion of the costs associated with these facilities is supported by user fees and a tax levy. Costs accounted for in fund 80 occur outside of the school day and are not part of the district's instructional or extra-curricular programming. The district supports various community activities, festivals and groups by making school facilities available after normal school hours. Custodial costs associated with these activities are allocated to fund 80 and are supported by facility user fees and a tax levy.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	331,763.00
User Fees	67,750.00
Other Revenue	500.00
Fund Balance	

Fund 80 Revenue (all sources)	400,013.00
Expenses for Fund 80	400,013.00
Fund 80 Levy	331,763.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	331,763.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Stratford (5628) - Common School District
Contact: Rodney Huther
E-mail: hutherr@stratford.k12.wi.us
Phone Number: 715-687-3130 ext.114

Common School District - Annual Meeting Date: 07/22/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|---|-----------|
| 1. Summer School Swim Program | 500.00 |
| 2. Drivers Education Behind-the-Wheel Program | 10,750.00 |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

As per the statute, the programs the district provides have education and training programs and are available to the community at large.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	11,250.00
User Fees	8,790.00
Other Revenue	
Fund Balance	0.00

Fund 80 Revenue (all sources)	20,040.00
Expenses for Fund 80	11,250.00
Fund 80 Levy	11,250.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	11,250.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Sturgeon Bay (5642) - Unified School District
Contact: Tom Olsen
E-mail: tolsen2@sturbay.k12.wi.us
Phone Number: 920-746-2805

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 10/16/2013 12:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Police liaison officer	40,651.00
2. Crossroads naturalist	41,950.00
3. Pre-high school community athletics	34,538.00
4. Senior tax exchange program	3,400.00
5. Community outreach cable channel and website	5,400.00
6.	
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9.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

All programs are community outreach programs.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	77,274.00
User Fees	6,745.00
Other Revenue	41,920.00
Fund Balance	

Fund 80 Revenue (all sources)	125,939.00
Expenses for Fund 80	125,939.00
Fund 80 Levy	77,274.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	77,274.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Superior (5663) - Unified School District
Contact Jack Amadio
E-mail jack.amadio@superior.k12.wi.us
Phone Number 715-394-8716

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 11/01/2013 12:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|--|-----------|
| 1. Community Events Coordinator for building | 50,000.00 |
| 2. Coordinator of Community After School Program | 56,000.00 |
| 3. | |
| 4. | |
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| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Both programs coordinates programs for the community. The events coordinator schedules the building use for community programs and prepares the facilities for the events. The after school coordinator schedules, supervises, and plans programs for school age children that participate in the program.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	106,000.00
User Fees	10,000.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	116,000.00
Expenses for Fund 80	106,000.00
Fund 80 Levy	106,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	106,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Three Lakes (5733) - Common School District
Contact: Sue Frank
E-mail: sfrank@3lks.net
Phone Number: 715-546-3496 ext 263

Common School District - Annual Meeting Date: 08/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Education	69,912.00
2. Policie Liasion	15,150.00
3. Facility use asst., maintenance of equip, bldg, gr	32,248.00
4. Summer Community Education Program	20,000.00
5. Community collaboration on parks, swim, story hour	4,800.00
6.	
7.	
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

All expenditures made are for community use and initiatives outside of the district's regular instructional and extra-curricular programs.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax) 142,110.00
User Fees
Other Revenue
Fund Balance

Fund 80 Revenue (all sources) 142,110.00
Expenses for Fund 80 142,110.00
Fund 80 Levy 142,110.00

Year of most recent prior Fund 80 Levy 2013
Most recent Fund 80 Levy 142,111.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Three Lakes (5733) - Common School District
Contact: Sue Frank
E-mail: sfrank@3lks.net
Phone Number: 715-546-3496

Common School District - Annual Meeting Date: 08/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Education	69,912.00
2. Police Liaison	15,150.00
3. Facility use asst., maintenance of equip, bldg, gr	32,248.00
4. Summer Community Education program	20,000.00
5. Community collaboration on parks, swim, story hour	4,800.00
6.	
7.	
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

All expenditures made are for community use and initiatives outside of the district's regular instructional and extra-curricular programs.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	145,784.00
User Fees	0.00
Other Revenue	0.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	145,784.00
Expenses for Fund 80	142,110.00
Fund 80 Levy	145,784.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	145,784.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Tomahawk (5754) - Common School District
Contact: Sandy Holquist
E-mail: holquists@tomahawk.k12.wi.us
Phone Number: 715-453-5551

Common School District - Annual Meeting Date: 09/10/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Wages & Benefits for Pool Director and Lifeguards	84,130.00
2. Wages & Benefits for Maintenance and Custodian	34,970.00
3. Supplies (Chemicals)	4,000.00
4. Supplies (Flippers, Etc.)	2,900.00
5. Utilities	27,000.00
6. Travel for Pool Director	700.00
7. Repairs	3,500.00
8. Equipment	800.00
9. Dues/Fees	500.00
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The School District of Tomahawk's Community Service Fund (Fund 80) was primarily established for Community Open Swim. This program meets the Wisconsin Department of Public Instruction's requirements for use of the Community Service Fund as it is available to the general public. Either user fees or direct tax levy fund the costs associated with operating this program. This program is not part of the curricular or extra-curricular program. This program has been annually audited by an external audit company for comparison to the Department's criteria and has been deemed to meet the criteria with no audit findings regarding the use of the Community Service Fund for the program. This program includes open swim hours during the day for the entire community to utilize the district's swimming pool. To keep the pool in operation so members of the community may use it, it was decided by the Board of Education to allocate a portion of the operations of the facility to the Community Service Fund. We currently have a custodian charged at 37.5% for cleaning of the pool and locker rooms and 12.5% of a maintenance person to do pool checks and repairs. This program is designed to break even each year, but has carried a fund balance from year to year to be able to purchase new equipment, supplies and major repairs as needed to operate.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	146,000.00
User Fees	12,500.00
Other Revenue	0.00
Fund Balance	122,745.00

Fund 80 Revenue (all sources)	281,245.00
Expenses for Fund 80	158,500.00
Fund 80 Levy	146,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	146,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Tri-County Area (4375) - Common School District
Contact: Anthony Marinack
E-mail: anthonymarinack@tcpenguin.net
Phone Number: 715-335-6366 ext 1020

Common School District - Annual Meeting Date: 08/27/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Operations-Salary and Fringe	664.00
2. Life Long Learning-Adult Ed Classes	4,055.00
3. Police Liason and Crossing Guard	12,719.00
4. Fitness Center-Salaries and Fringe	8,732.00
5.	
6.	
7.	
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

These services benefit the entire community including youth and adults. We offer adult education classes at the school and use of our fitness center is open to the public. The crossing guard and police liason officer work in the school and community for safety purposes.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	21,470.00
User Fees	4,700.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	26,170.00
Expenses for Fund 80	26,170.00
Fund 80 Levy	21,470.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	21,470.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Turtle Lake (5810) - Common School District
Contact: Barbara Jarchow
E-mail: bjarchow@turtlelake.k12.wi.us
Phone Number: 715-986-2597 ext 2011

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. CE Recreation Coordinator salary & benefits	3,000.00
2. STEP	1,200.00
3. Advertising (newspaper & radio)	6,000.00
4. Transportation for programs	3,500.00
5. Salary & benefits for program workers	3,500.00
6. CE trips	3,500.00
7.	
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The CE coordinator plans the community swimming and recreation programs and coordinates the workers for the programs. Bussing is provided for trips. Advertising costs to inform community members of what is available. STEP for the elderly to lower their property taxes.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	15,000.00
User Fees	5,000.00
Other Revenue	
Fund Balance	2,945.00

Fund 80 Revenue (all sources)	22,945.00
Expenses for Fund 80	20,700.00
Fund 80 Levy	15,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	15,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Twin Lakes #4 (5817) - Common School District
Contact: Joseph Price
E-mail: price@twinlakes.k12.wi.us
Phone Number: 262-877-2148

Common School District - Annual Meeting Date: 10/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community outreach program for technology training	10,000.00
2. Senior Brunch	3,500.00
3. Equipment maintenance and replacement	10,000.00
4. Salary and Benefits for maintenance	16,500.00
5.	
6.	
7.	
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Twin Lakes School District fund 80 was established to provide after school programming that is open to the whole community. The funds received from the levy help support the cost of staff, supplies and equipment for the programs. Additionally, there are a number of community programs that utilize the facility at no charge and the fund 80 levy is utilized to offset the costs associated with these programs.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	40,000.00
User Fees	0.00
Other Revenue	0.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	40,000.00
Expenses for Fund 80	40,000.00
Fund 80 Levy	40,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	40,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Two Rivers (5824) - Unified School District
Contact: Mary Kay Slattery
E-mail: marykay.slattery@trschoools.k12.wi.us
Phone Number: 920-793-4560 Ext. 6506

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 09/23/2013 12:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|-----------------------------------|------------|
| 1. Police School Liaison Officers | 113,375.00 |
| 2. | |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Community Service Fund is used to fund the cost of the Police School Liaison officers in all of the buildings. The officers are able to make positive connections with the students, while increasing school security. Keeping our buildings safe and secure is a high priority of the district and the community.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax) 113,375.00

User Fees

Other Revenue

Fund Balance

Fund 80 Revenue (all sources) 113,375.00

Expenses for Fund 80 113,375.00

Fund 80 Levy 113,375.00

Year of most recent prior Fund 80 Levy 2012

Most recent Fund 80 Levy 113,375.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Union Grove J1 (5859) - Common School District
Contact: Debbie Reesman
E-mail: dreesman@uges.k12.wi.us
Phone Number: 262-878-2015 Ext 2004

Common School District - Annual Meeting Date: 10/21/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|---|----------|
| 1. salary and fringes for community rec program | 4,000.00 |
| 2. | |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Fund 80 expenditures are for custodian services during a community recreation program that is held on the weekends at the school.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	4,000.00
User Fees	
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	4,000.00
Expenses for Fund 80	4,000.00
Fund 80 Levy	4,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	4,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Union Grove J1 (5859) - Common School District
Contact: Debbie Reesman
E-mail: dreesman@uges.k12.wi.us
Phone Number: 262-878-2015 Ext 2004

Common School District - Annual Meeting Date: 10/21/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|---|----------|
| 1. salary and fringes for community rec program | 3,000.00 |
| 2. drop-in summer rec program | 1,000.00 |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Custodian salary and fringes are for community sports programs held on the weekends during the winter season that are run by an Union Grove Village Rec Program. The summer drop-in program is a 1/2 day program for any grade school age child to attend.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	4,000.00
User Fees	
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	4,000.00
Expenses for Fund 80	4,000.00
Fund 80 Levy	4,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	4,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Union Grove UHS (5852) - Union High School District
Contact: Gail Bentley
E-mail: bentgai@ug.k12.wi.us
Phone Number: 262-878-4427 ext 1210

Common School District - Annual Meeting Date: 10/21/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. school newsletter	10,000.00
2. repairs/replace of community exercise areas	10,000.00
3. community exercise area supervisor wage/fringe	5,000.00
4. overtime paid for community facility use	10,000.00
5. port-a-potty rental for community fields use	2,000.00
6. field utilities for community use	20,000.00
7. field maintenance community use	20,000.00
8. police liason officer	23,000.00
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The programs funded from the community service fund levy are open to all members of the community (age appropriately) and occur outside the normal hours of instruction.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	20,000.00
User Fees	0.00
Other Revenue	0.00
Fund Balance	80,288.00

Fund 80 Revenue (all sources)	100,288.00
Expenses for Fund 80	100,000.00
Fund 80 Levy	20,000.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	100,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Valders Area (5866) - Common School District
Contact: Tim Matthias
E-mail: tmatthias@valders.k12.wi.us
Phone Number: 920-775-9500, ext 5002

Common School District - Annual Meeting Date: 09/16/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. community pool programs	35,596.00
2. community education programs	87,479.00
3. recreation ticket sales	2,000.00
4.	
5.	
6.	
7.	
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Valders Area School District operates a pool, weight room and cafetorium that are available for community use. The community portion of the costs associated with these facilities is supported by user fees and tax levy. The district offers programs such as youth football, soccer, drivers ed, swim lessons, open swim which are also supported by user fees and the tax levy.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	87,275.00
User Fees	35,400.00
Other Revenue	2,400.00
Fund Balance	40,847.00

Fund 80 Revenue (all sources)	165,922.00
Expenses for Fund 80	125,075.00
Fund 80 Levy	87,275.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	87,275.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Verona Area (5901) - Common School District
Contact Christopher L. Murphy
E-mail chris.murphy@verona.k12.wi.us
Phone Number 608-845-4330

Common School District - Annual Meeting Date: 08/19/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Natatorium Operation	293,562.00
2. Community Education Services	140,131.00
3.	
4.	
5.	
6.	
7.	
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

COMMUNITY SERVICE FUND - This fund is used to account for such activities as adult education, community recreation programs such as evening/weekend natatorium operation, community theatre, day care services, and other programs which are not elementary and secondary educational programs but have the primary function of serving the community. Expenditures for these activities, including cost allocations for salaries, benefits, travel, purchased services, etc. are included in this fund to the extent feasible.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	280,275.00
User Fees	153,418.00
Other Revenue	
Fund Balance	0.00

Fund 80 Revenue (all sources)	433,693.00
Expenses for Fund 80	433,693.00
Fund 80 Levy	280,275.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	280,275.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Washington (6069) - Common School District
Contact: Timothy Raymond
E-mail: tim.raymond@island.k12.wi.us
Phone Number: 920-847-2507

Common School District - Annual Meeting Date: 08/14/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|--|----------|
| 1. Facility Services and Building Operations | 9,000.00 |
| 2. Community Educational Programs | 2,000.00 |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Washington Island School District is home to numerous island community events. Summer festivals, fairs and programs are annual events. Throughout the school year the district hosts numerous adult and ongoing educational services through the university and technical systems.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	11,000.00
User Fees	400.00
Other Revenue	2,500.00
Fund Balance	7,265.00

Fund 80 Revenue (all sources)	21,165.00
Expenses for Fund 80	11,000.00
Fund 80 Levy	11,000.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	11,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Waterloo (6118) - Common School District
Contact: ANDREW R. CHRISTENSEN
E-mail: CHRISTENSENA@WATERLOO.K12.WI.US
Phone Number: 920-478-3633 EXT 4502

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. SWIM LESSONS	43,000.00
2. OPEN SWIM, AQUAROBICS, LAP SWIM, POOL PARTIES	31,821.00
3. TENNIS COURT MAINTENANCE AND UTILITIES	500.00
4. COMMUNITY ACCESS TO WEIGHT/EXCERCISE ROOM	22,129.00
5.	
6.	
7.	
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

THE PURPOSE OF THE EXPTNDITURES ABOVE ARE TO PROVIDE SWIMMING, TENNIS AND EXCERCISE OPPORTUNITIES FOR THE COMMUNITY AT LARGE OF THE WATERLOO SCHOOL DISTRICT. ALL DISTRICT EXPENDITURES FOR THE DAY TO DAY OPERATIONS OF OUR K-12 PROGRAMMING ARE INCLUDED IN FUND 10, THE GENERAL FUND. THE WATERLOO SCHOOL DISTRICT DOES NOT HAVE A TENNIS OF SWIM TEAM; IF THE WATERLOO SCHOOL DISTRICT HAD TEAMS, THESE EXPENDITURES WOULD BE INCLUDED OUR CO-CURRICULAR BUDGET FOUND IN THE GENERAL FUND. ACT 20 WILL HAVE A SIGNIFICANT NEGATIVE EFFECT ON THE FUTURE OPERATIONS OF OUR COMMUNITY SERVICE FUND, AS OUR FUND 80 TAX LEVY FLUCTUATES YEAR TO YEAR DEPENDING ON MAJOR REPAIRS AND UPKEEP OF THESE FACILITIES AS THEY RELATE TO OUR COMMUNITY OUTREACH. WHEN THESE REPAIRS ARE NEEDED, THE WATERLOO SCHOOL DISTRICT WILL HAVE TO USE GENERAL FUND MONIES INTENDED FOR EDUCATIONAL PURPOSES, GO TO REFERENDUM OR ELIMINATE THE OPPORTUNITIES AFFORDED OUR EXTENDED COMMUNITY.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	35,000.00
User Fees	54,050.00
Other Revenue	1,100.00
Fund Balance	7,500.00

Fund 80 Revenue (all sources)	97,650.00
Expenses for Fund 80	97,450.00
Fund 80 Levy	35,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	35,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Waterloo (6118) - Common School District
Contact: ANDREW R. CHRISTENSEN
E-mail: CHRISTENSENA@WATERLOO.K12.WI.UW
Phone Number: 920-478-3633 EXT 4502

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. SWIM LESSONS	43,000.00
2. OPEN SWIM, AQUAROBICS,LAP SWIM,POOL PARTIES	31,521.00
3. TENNIS COURT MAINTENANCE AND UTILITIES	500.00
4. COMMUNITY ACCESS TO WEIGHT/EXCERCISE ROOM	30,129.00
5. EQUIPMENT REPAIRS AND REPLACEMENT	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

THE PURPOSE OF THE EXPTNDITURES ABOVE ARE TO PROVIDE SWIMMING, TENNIS AND EXCERCISE OPPORTUNITIES FOR THE COMMUNITY AT LARGE OF THE WATERLOO SCHOOL DISTRICT. ALL DISTRICT EXPENDITURES FOR THE DAY TO DAY OPERATIONS OF OUR K-12 PROGRAMMING ARE INCLUDED IN FUND 10, THE GENERAL FUND. THE WATERLOO SCHOOL DISTRICT DOES NOT HAVE A TENNIS OF SWIM TEAM; IF THE WATERLOO SCHOOL DISTRICT HAD TEAMS, THESE EXPENDITURES WOULD BE INCLUDED IN OUR CO-CURRICULAR BUDGET FOUND IN THE GENERAL FUND. ACT 20 WILL HAVE A SIGNIFICANT NEGATIVE EFFECT ON THE FUTURE OPERATIONS OF OUR COMMUNITY SERVICE FUND, AS OUR FUND 80 TAX LEVY FLUCTUATES YEAR TO YEAR DEPENDING ON MAJOR REPAIRS AND UPKEEP OF THESE FACILITIES AS THEY RELATE TO OUR COMMUNITY OUTREACH. WHEN THESE REPAIRS ARE NEEDED, THE WATERLOO SCHOOL DISTRICT WILL HAVE TO USE GENERAL FUND MONIES INTENDED FOR EDUCATIONAL PURPOSES, GO TO REFERENDUM OR ELIMINATE THE OPPORTUNITIES AFFORDED OUR EXTENDED COMMUNITY. ACT 46 EASES SOME OF THESE RESTRICTIONS

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	50,000.00
User Fees	54,050.00
Other Revenue	1,100.00
Fund Balance	

Fund 80 Revenue (all sources)	105,150.00
Expenses for Fund 80	105,150.00
Fund 80 Levy	50,000.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	100,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Watertown (6125) - Unified School District
Contact: Doug Linse
E-mail: linsed@watertown.k12.wi.us
Phone Number: 920-262-1460 ext. 3209

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 10/28/2013 12:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Support/Police Liaison	44,144.00
2. Indoor Pool for Community Use	228,316.00
3. Srvs Related to use of Facilities by Community	191,429.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The District maintains and operates an indoor pool that is used by the community during the entire year. The pool is shared with the City of Watertown but is totally operated and maintained by the school district. District buildings and facilities are open to the public on a daily basis for activities and events held outside of the regular school day and during the summer months. District grounds are also available for community and park and recreation activities (i.e. volleyball, basketball softball, youth football, etc.).

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	339,886.00
User Fees	0.00
Other Revenue	124,003.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	463,889.00
Expenses for Fund 80	463,889.00
Fund 80 Levy	339,886.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	339,886.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Waunakee Community (6181) - Common School District
Contact: Steve Summers
E-mail: ssummers@waunakee.k12.wi.us
Phone Number: 6088492491

Common School District - Annual Meeting Date: 10/21/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. School Building Administration (240000 function)	3,000.00
2. Direction of Maintenance (254100 function)	30,000.00
3. Community Services - Adult (310000 function)	362,800.00
4. Community Services - Other (390000 function)	92,100.00
5. Insurance (Function 270000)	1,700.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The expenditures in this fund account for activities such as adult education, community recreation programs such as evening swimming pool operation, and other programs which are not elementary and secondary educational programs but have the primary function of serving the community.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	304,400.00
User Fees	170,100.00
Other Revenue	3,000.00
Fund Balance	12,100.00

Fund 80 Revenue (all sources)	489,600.00
Expenses for Fund 80	489,600.00
Fund 80 Levy	304,400.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	304,400.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Waunakee Community (6181) - Common School District
Contact: Steve Summers
E-mail: ssummers@waunakee.k12.wi.us
Phone Number: 6088492491

Common School District - Annual Meeting Date: 10/21/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. School Building Administration (240000 function)	4,000.00
2. Direction of Maintenance (254100 function)	30,000.00
3. Community Services - Adult (310000 function)	360,000.00
4. Community Services - Other (390000 function)	70,200.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The expenditures in this fund account for activities such as adult education, community recreation programs such as evening swimming pool operation, and other programs which are not elementary and secondary educational programs but have the primary function of serving the community.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	304,400.00
User Fees	148,200.00
Other Revenue	4,000.00
Fund Balance	7,600.00

Fund 80 Revenue (all sources)	464,200.00
Expenses for Fund 80	464,200.00
Fund 80 Levy	304,400.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	304,400.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Waupun (6216) - Common School District
Contact: Timothy L. Stellmacher
E-mail: tstellmacher@waupun.k12.wi.us
Phone Number: 920-324-9341 ext. 2104

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. After School Kids	114,984.00
2. Middle School Athletics	28,058.00
3. Police Liaison	27,000.00
4. Utilities/Custodial Costs--extended hours	177,800.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Fund 80 is used to support community activities that: take place outside of the usual K-12 instruction and extracurricular time periods; are open to everyone (age appropriate) in the community; incur additional direct costs for the District; are supported by user fees unless the school board makes a policy decision that program operations should be subsidized by a separate community service tax levy. For 2013-2014, there are four main program areas: After School Kids; Middle School Athletics; Police Liaison; and Utilities/Custodial Costs--extended hours. The Community Service Fund (80) is established by the Waupun Area School District to provide public access to District facilities at no or nominal cost to interested parties.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	300,000.00
User Fees	
Other Revenue	
Fund Balance	80,998.00

Fund 80 Revenue (all sources)	380,998.00
Expenses for Fund 80	347,842.00
Fund 80 Levy	300,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	300,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Wausau (6223) - Common School District
Contact: Noel Tordsen
E-mail: ntordsen@wausauschools.org
Phone Number: 715-261-0541

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|--|------------|
| 1. 21st Century After School Programming | 478,941.00 |
| 2. Post-school Day Community use of Planetarium | 60,000.00 |
| 3. School District/City Park Maintenance Agreement | 147,905.00 |
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Community service funds were established to pay for activities that are accessible to the community at large. The fund pays for costs associated with the after-school 21st Century Program, the planetarium, and Thom Field and John Muir/Horace Mann pool maintenance. The 21st Century Program creates community learning centers that allows age appropriate community members to experience academic support and enrichment activities that complement established curriculum outside normal school hours. Educational development and literacy opportunities are also offered to family members of those involved at these centers. The planetarium located at Wausau West High School is a unique learning environment presenting an opportunity to inform, engage and foster community collaborations that are mutually beneficial in both service and finance. The increasing demand for post-school day community usage is greater than what the District can currently provide. Funding 40% of the planetarium director position expenses will offer the ability to staff this resource on nights and during weekends and summers in an effort to provide for its expanded role in the community. Community service also covers costs in conjunction with the School District/City Park Agreement for the maintenance of sites used for community purposes during non-school hours. This covers operational costs for Thom Field and for 20% of the operating costs of the swimming pools at John Muir and Horace Mann middle schools.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	580,605.00
User Fees	
Other Revenue	
Fund Balance	106,241.00

Fund 80 Revenue (all sources)	686,846.00
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Expenses for Fund 80	686,846.00
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Fund 80 Levy	580,605.00
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Year of most recent prior Fund 80 Levy	2013
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Most recent Fund 80 Levy	580,605.00
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The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Wausaukee (6230) - Common School District
Contact: Kelly Stumbris
E-mail: stumbris@wausaukee.k12.wi.us
Phone Number: 715-856-5153 ext 411

Common School District - Annual Meeting Date: 09/25/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

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| 1. Summer Swimming Program | 2,050.00 |
| 2. Transportation - Summer Swimming Program | 2,000.00 |
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

During one week in the summer, the district provides an opportunity for children to participate in swimming lessons at a community pool. Children pay a fee of \$10.00 and the district covers the remaining cost as well as the cost of the transportation to the facility. This opportunity is available for any children in our community, not just those that are enrolled as our students.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	0.00
User Fees	890.00
Other Revenue	1,050.00
Fund Balance	15,101.00

Fund 80 Revenue (all sources)	17,041.00
Expenses for Fund 80	4,050.00
Fund 80 Levy	0.00

Year of most recent prior Fund 80 Levy	2007
Most recent Fund 80 Levy	7,500.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Wautoma Area (6237) - Common School District
Contact: Cindy Reilly
E-mail: reillyc@wautoma.k12.wi.us
Phone Number: 920-787-7112 ext. 1302

Common School District - Annual Meeting Date: 08/26/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- 1. Police officer in the schools 16,548.00
2. Utility and supply costs for the PAC 16,665.00
3. Afterschool program for children K-5 21,787.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The police officer in the schools serves as a liaison between the Sheriff and the District. He works with kids to promote drug free living and good citizenship. The Community Service fund promotes the arts and culture in the community by its support of the PAC. The District pays for the utilities and supplies needed to maintain the building. The Afterschool program offers homework help and enrichment activities to all children in the community ages K-5. It is run daily from right after school until 5 PM.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax) 55,000.00
User Fees
Other Revenue
Fund Balance

Fund 80 Revenue (all sources) 55,000.00
Expenses for Fund 80 55,000.00
Fund 80 Levy 55,000.00

Year of most recent prior Fund 80 Levy 2013
Most recent Fund 80 Levy 55,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Wauwatosa (6244) - Unified School District
Contact: John Mack
E-mail: mackjo@wauwatosa.k12.wi.us
Phone Number: 414-773-1072

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 10/28/2013 12:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Direct Custodial Overtime - Recreation Programs	15,454.00
2. Community Resource Police Officers	240,000.00
3. Building Rental-Non District Facilities	22,000.00
4. Building Rental-Dist Facilities (Overhead Alloc)	95,000.00
5. Other Business / Operations	6,900.00
6. Recreational Programs and Staff	1,520,267.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Community Service Fund is used to account for activities that serve the community. All expenditures support the mission of the Wauwatosa Recreation Department which is: "To enhance the quality of life for Wauwatosa citizens of all ages by providing a variety of recreational activities, special events, and services which encourage lifelong learning, fitness and fun." Expenditures to support facilities are directly related to recreational activities. Community police resource officers are included to support instruction, investigations, safety, and other needs to ensure public safety.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	751,072.00
User Fees	1,028,650.00
Other Revenue	
Fund Balance	119,899.00

Fund 80 Revenue (all sources)	1,899,621.00
Expenses for Fund 80	1,899,621.00
Fund 80 Levy	751,072.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	751,072.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Webster (6293) - Common School District
Contact: KIm Johnson
E-mail: kjohnson@webster.k12.wi.us
Phone Number: 715-866-4391

Common School District - Annual Meeting Date: 09/30/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Communities United in Education	17,900.00
2. Summer School Program	18,000.00
3. Drivers Education Program	23,100.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Communities United in Education is a program shared with the Siren School District. It's main purpose is to offer adult education and community recreational programs. Our summer school program is open to our elementary and middle school students as well as students in the surrounding areas. It is a two week program that offers a variety of classes to enhance their learning experiences. The Drivers Education Program is a two part program which we offer on a non-credit basis. The classroom portion of the program is run as part of our summer school program and is offered to both resident and non-resident students that qualify. The behind-the-wheel portion, in which we charge an \$100 fee, operates throughout the year.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	59,000.00
User Fees	0.00
Other Revenue	5,500.00
Fund Balance	52,654.00

Fund 80 Revenue (all sources)	117,154.00
Expenses for Fund 80	59,000.00
Fund 80 Levy	59,000.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	59,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: West Allis (6300) - Unified School District
Contact: Deborah L Rouse
E-mail: rousd@wawm.k12.wi.us
Phone Number: 414-604-3031

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 10/28/2013 12:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

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| 1. After School Day Care | 350,000.00 |
| 2. Community Recreational Programs - (City has none) | 3,500,000.00 |
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The School District offers the entire Community Recreation Program for the City of West Allis and the Village of West Milwaukee. The City and the Village do not have their own recreation department/programs. The programs are open to everyone and are fee supported. The programs are for non-instructional expenses only. They include all community recreational programs offered in addition to leagues, adult education, and after school day care. The School District has run all of the Community Recreation Programs for decades. These programs are outside of the regular curricular and extracurricular activities run through the school district. If these recreational programs were ended, the costs would not be shifted back to Fund 10, but would be lost recreational opportunities for the community and its residents.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	3,000,000.00
User Fees	500,000.00
Other Revenue	350,000.00
Fund Balance	980,000.00

Fund 80 Revenue (all sources)	4,830,000.00
Expenses for Fund 80	3,850,000.00
Fund 80 Levy	3,000,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	3,000,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: West Bend (6307) - Common School District
Contact: Brittany Altendorf
E-mail: baltendorf@west-bend.k12.wi.us
Phone Number: 262-335-5403

Common School District - Annual Meeting Date: 07/22/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

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|--|-----------|
| 1. After School Music | 18,000.00 |
| 2. Community Swim Program | 40,000.00 |
| 3. Community Physical Education Center | 50,000.00 |
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| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Community Service Fund (Fund 80) is established for three distinct programs: "After School Music" Supported entirely by user fees "Community Swim Program" Supported by user fees and tax levy "Community Physical Education Center" Supported by user fees and tax levy The West Bend School District will not Levy any amount in Fund 80 for the 2013-2014 school year.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	0.00
User Fees	18,000.00
Other Revenue	
Fund Balance	90,000.00

Fund 80 Revenue (all sources)	108,000.00
Expenses for Fund 80	108,000.00
Fund 80 Levy	0.00

Year of most recent prior Fund 80 Levy	2010
Most recent Fund 80 Levy	120,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: West Salem (6370) - Common School District
Contact: Davita Jo Molling
E-mail: molling.davita@wsalem.k12.wi.us
Phone Number: 608-786-0700, ext. 2307

Common School District - Annual Meeting Date: 10/21/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. EVENT CUSTODIAN SAL & BENEFITS	24,407.00
2. SALES TAX PAYMENT TO STATE	2,500.00
3. SWIMMING POOL STAFF SAL & BENEFITS	47,348.00
4. SWIMMING POOL SUPPLIES & FEES	10,000.00
5. SWIMMING POOL MAINTENANCE & UTILITIES	19,800.00
6. COMMUNITY FITNESS CENTER SAL & BENEFITS	34,630.00
7. FITNESS CTR SUPPLIES	500.00
8. FITNESS CENTER EQUIPMENT REPAIR & REPLACEMENT	6,750.00
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The West Salem School District has an established Community Service Fund Program (Fund 80), that operates as required by 2013 Wisconsin Act 20, SECTION 9134 (4L) Community Programs and Services. The program is open to the public and provides access to designated school facilities including a fitness center and swimming pool. The Board of Education has approved a fee schedule for building use/rental fees, in addition to fitness center and swimming pool admission and membership fees to offset the annual tax levy of \$109,500. 2013-14 COMMUNITY SERVICE PROGRAM Original Budget CUSTODIAN/OTHER COMM SVC LOCAL PROPERTY TAX \$22,033.00 PANTHER PLAZA SALES TAX DUE \$600.00 OTHER REVENUE FM STATE SOURCES \$40.00 COMM SVCS-CUSTODIAN & OTHER REVENUES \$22,673.00 WEEKEND/EVENT CUSTODIAN - SALARY \$16,784.00 WEEKEND/EVENT CUSTODIAN-BENEFITS \$7,623.00 SALES TAX PAYMENT TO STATE \$2,500.00 COMM SVCS-CUSTODIAN & OTHER EXPENSES \$26,907.00 SWIMMING POOL LOCAL PROPERTY TAX \$56,543.00 ADMISSIONS \$8,000.00 MEMBERSHIP AND PASSES \$5,000.00 SWIMMING LESSONS \$3,600.00 POOL RENTALS \$250.00 TOTAL POOL REVENUES \$73,393.00 COMMUNITY SERVICE DIRECTOR-POOL \$4,750.00 LIFE GUARD \$30,333.00 BASKET ATTENDENT \$8,900.00 TOTAL POOL STAFF-SALARIES \$43,983.00 TOTAL POOL STAFF-EMPLOYEE BENEFITS \$3,365.00 MAINTENANCE SERVICES \$5,000.00 UTILITIES \$14,800.00 SUPPLIES \$8,500.00 DISTRICT DUES/FEES \$1,500.00 TOTAL POOL EXPENSES \$77,148.00 FITNESS CENTER LOCAL PROPERTY TAX \$30,924.00 FITNESS CENTER ADMISSIONS/MEMBERSHIPS \$6,700.00 CLASSES/YOGA, OTHER \$1,100.00 TOTAL FITNESS CTR REVENUES \$38,724.00 COMMUNITY SVC DIRECTOR-FITNESS CTR \$10,962.00 COMMUNITY WORKER-FITNESS CENTER \$18,506.00 TOTAL FITNESS CENTER-SALARIES \$29,468.00 TOTAL FITNESS CENTER-BENEFITS \$5,162.00 EQUIPMENT REPAIR \$1,500.00 SUPPLIES/EQUIPMENT \$5,750.00 TOTAL FITNESS CTR EXPENSES \$41,880.00 TOTAL FUND 80 REVENUES \$134,790.00 TOTAL FUND 80 EXPENSES \$145,935.00 EXCESS/DEFICIT (USE OF FUND BALANCE) \$(11,145.00)

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	109,500.00
User Fees	25,250.00
Other Revenue	40.00
Fund Balance	11,145.00

Fund 80 Revenue (all sources)	145,935.00
Expenses for Fund 80	145,935.00
Fund 80 Levy	109,500.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	109,500.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: West Salem (6370) - Common School District
Contact: Davita Jo Molling
E-mail: molling.davita@wsalem.k12.wi.us
Phone Number: 608-786-0700, ext. 2307

Common School District - Annual Meeting Date: 10/21/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. EVENT CUSTODIAN SAL & BENEFITS	20,173.00
2. SALES TAX PAYMENT TO STATE	2,500.00
3. SWIMMING POOL STAFF SAL & BENEFITS	46,003.00
4. SWIMMING POOL SUPPLIES & FEES	10,000.00
5. SWIMMING POOL MAINTENANCE & UTILITIES	19,800.00
6. COMMUNITY FITNESS CENTER SAL & BENEFITS	31,474.00
7. FITNESS CTR SUPPLIES	6750.00
8. FITNESS CENTER EQUIPMENT REPAIR & REPLACEMENT	6,750.00
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The West Salem School District has established a community service service fund program (Fund 80) as required by 2013 Wisconsin Act 20, SECTION 9134(4L) Community Programs and Services. The program is open to the public and provides access designated school facilities including a fitness center and swimming pool. The school board has an established fee schedule for building use/rental fees in addition to fitness center and swimming pool admissions to offset the annual tax levy of \$109,500.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	109,500.00
User Fees	25,250.00
Other Revenue	40.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	134,790.00
Expenses for Fund 80	137,200.00
Fund 80 Levy	109,500.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	109,500.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Westby Area (6321) - Common School District
Contact: Jennifer Buros
E-mail: jennifer.buros@westby-norse.org
Phone Number: 608-634-0101 ext. 122

Common School District - Annual Meeting Date: 08/26/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

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|-----------------------------|-----------|
| 1. School Age Surround Care | 16,000.00 |
| 2. | |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The planned expenditures are for direct additional costs incurred for operating the Surround Care Program. The Surround Care program is open to everyone in the community that are between Kindergarten and Fourth Grade age, and the program is operated outside of the usual K-12 instructional time periods. The cost of the program is recovered through user fees and fund balance.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	
User Fees	9,675.00
Other Revenue	
Fund Balance	6,325.00

Fund 80 Revenue (all sources)	16,000.00
Expenses for Fund 80	16,000.00
Fund 80 Levy	

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	20,293.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Weston (6354) - Common School District
Contact: Dana Neumann
E-mail: neumann@weston.k12.wi.us
Phone Number: 608-986-2151 ext. 206

Common School District - Annual Meeting Date: 09/16/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Salaries	42,786.00
2. Fringe	4,576.00
3. Supplies/Material	2,000.00
4.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Weston School District utilizes Fund 80 Community Service fund to hold the following events for students and community members: Open Library, Open Gym and weight room. We have a community garden as well. Salaries included in the Fund 80 budget are for staff to over see the open library and gym, a Community Garden Director, School/Community Resource Officers and custodial salaries for when it is necessary to have a custodian on staff during a community event. The supplies/material budget is used to purchase garden supplies and to provide materials needed for community events.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	48,142.00
User Fees	
Other Revenue	
Fund Balance	8,021.00

Fund 80 Revenue (all sources)	56,163.00
Expenses for Fund 80	49,362.00
Fund 80 Levy	49,362.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	48,142.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Weston (6354) - Common School District
Contact: Dana Neumann
E-mail: neumann@weston.k12.wi.us
Phone Number: 608-986-2151 ext. 206

Common School District - Annual Meeting Date: 09/16/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Salaries:	42,786.00
2. Fringe:	4,576.00
3. Supplies:	2,000.00
4.	
5.	
6.	
7.	
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Weston School District utilizes the Fund 80 Community Service Fund to fund Open Library, Open Gym, Weight Room Supervision, Community Garden Director, School/Community Resource Officers, Custodial salaries to cover days and times the school is open to the community. We also have a budgeted amount to purchase supplies for community events and the community garden.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	49,362.00
User Fees	
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	49,362.00
Expenses for Fund 80	49,362.00
Fund 80 Levy	49,362.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	48,142.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year.

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46. Disagree

District: Weyauwega-Fremont (6384) - Common School District
Contact: Dan Storch
E-mail: dstorch@wfsd.k12.wi.us
Phone Number: 920-867-8812

Common School District - Annual Meeting Date: 10/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|-----------------|----------|
| 1. STEP Program | 6,000.00 |
| 2. | |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
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| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Senior Tax Exemption Program promotes volunteerism in the community. The school district benefits by having community members volunteer to assist the district in various capacities such as assisting students and general office work. The volunteer then receives a reduction on their property taxes.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	6,000.00
User Fees	
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	6,000.00
Expenses for Fund 80	6,000.00
Fund 80 Levy	6,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	6,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Wheatland J1 (6412) - Common School District
Contact: Martin McGinley
E-mail: marty.mcginley@wcspk8.org
Phone Number: 262-537-3903

Common School District - Annual Meeting Date: 09/24/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|------------------------|-----------|
| 1. Community Education | 60,000.00 |
| 2. | |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
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| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Wheatland J1 School District operates a community service fund. There is a budget which includes multiple programs for the community members of Wheatland. These programs operate outside of the usual instructional timeframe and are open to all residents of the district based on age appropriateness. Fund 80 is tax supported and fee supported. The 2013-14 budget includes costs for programs consisting of community education, after school assistance programs and late busing for community children participating in the programs. The levy supports the additional salary and benefits needed to run these programs, including salary and benefits for additional security/custodial support, classroom instructors, the community education director, busing personnel, increased utilities costs and consumable supplies.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	60,000.00
User Fees	
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	60,000.00
Expenses for Fund 80	60,000.00
Fund 80 Levy	60,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	60,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Whitefish Bay (6419) - Common School District
Contact: Shawn M. Yde
E-mail: shawn.yde@wfbschools.com
Phone Number: 414-963-3903

Common School District - Annual Meeting Date: 09/04/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Youth Recreation Programs	899,336.00
2. Adult Recreation Programs	67,150.00
3. Before and After School Care	152,160.00
4. Crossing Guards	107,550.00
5.	
6.	
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9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Community Service Fund is used to account for activities such as adult education, community recreation programs, non-special education preschool, before and after school care and other programs that are not elementary and secondary education, but have a primary function of serving the community. The School District has adopted a separate tax levy for this fund.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	416,657.00
User Fees	809,539.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	1,226,196.00
Expenses for Fund 80	1,226,196.00
Fund 80 Levy	416,657.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	430,950.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Whitehall (6426) - Common School District
Contact Cheryl Maug
E-mail maugc@whitehallsd.k12.wi.us
Phone Number 715-538-4374 ext 108

Common School District - Annual Meeting Date: 10/21/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? No

District: Whitewater (6461) - Unified School District
Contact: Nathan Jaeger
E-mail: njaeger@wwusd.org
Phone Number: 262-472-8705

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 10/28/2013 12:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Adult ESL Programing	20,200.00
2. After School Strings Programing	12,000.00
3. After School Tutoring	25,000.00
4. Community Facility Use Operational Costs	67,490.00
5. Community Education Programing	22,785.00
6. Portion of Crossing Guard & Police Liaison	27,515.00
7. Portion of Whitewater Aquatic Center Payment	67,500.00
8. Volunteer Coordinators	23,500.00
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The programs and services funded from the Community Service Fund levy are open to all members of the community (age appropriately) and occur outside the normal hours of instruction. All service expenses incurred are a direct result of community activity using district facilities. The programming supported includes community education, volunteer coordinators, after school strings, adult ESL, and support of the Whitewater Aquatic Center. The revision to previously reported amounts are a result of ACT 24 which allows school boards to levy to the greater of the 2011 or 2012 F80 levy amounts presuming it is less than \$1M. The tax levy was certified by the WUSD school board on October 28.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	261,490.00
User Fees	4,500.00
Other Revenue	
Fund Balance	0.00

Fund 80 Revenue (all sources)	265,990.00
Expenses for Fund 80	265,990.00
Fund 80 Levy	261,490.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	250,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year.

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46. Disagree

District: Whitewater (6461) - Unified School District
Contact: Nathan Jaeger
E-mail: njaeger@wwusd.org
Phone Number: 262-472-8705

Common School District - Annual Meeting Date:

Unified School District - Date the levy was set for 2013-14: 10/28/2013 12:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Adult ESL Programing	20,200.00
2. After School Strings Programing	12,000.00
3. After School Tutoring	25,000.00
4. Community Facility Use Operational Costs	56,000.00
5. Community Education Programing	22,785.00
6. Portion of Crossing Guard & Police Liaison	27,515.00
7. Portion of Whitewater Aquatic Center Payment	67,500.00
8. Volunteer Coordinators	23,500.00
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The programs and services funded from the Community Service Fund levy are open to all members of the community (age appropriately) and occur outside the normal hours of instruction. All service expenses incurred are a direct result of community activity using district facilities. The programing supported includes community education, volunteer coordinators, after school strings, adult ESL, and support of the Whitewater Aquatic Center.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	250,000.00
User Fees	4,500.00
Other Revenue	
Fund Balance	43,133.00

Fund 80 Revenue (all sources)	297,633.00
Expenses for Fund 80	254,500.00
Fund 80 Levy	250,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	250,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Whitnall (6470) - Common School District
Contact: Doug Johnson
E-mail: djohnson@whitnall.com
Phone Number: 414-525-8403

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Salary for weight room supervisor	16,340.00
2. Benefits for weight room supervisor	2,200.00
3.	
4.	
5.	
6.	
7.	
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Power lifting is a big activity in our community and we make our high school weight room available to the public, which requires the presence of a supervisor for safety purposes.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	14,749.00
User Fees	3,791.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	18,540.00
Expenses for Fund 80	18,540.00
Fund 80 Levy	14,749.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	14,749.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Whitnall (6470) - Common School District
Contact: Douglas Johnson
E-mail: djohnson@whitnall.com
Phone Number: 414-525-8403

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|--|-----------|
| 1. After hours weight room supervision | 18,540.00 |
| 2. | |
| 3. | |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The District allows use of the high school weight room by community members after school hours. This use is consistent with the description of permissible uses cited under the DPI guidance for use of Fund 80.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	14,749.00
User Fees	3,791.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	18,540.00
Expenses for Fund 80	18,540.00
Fund 80 Levy	14,749.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	14,749.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Whitnall (6470) - Common School District
Contact: Doug Johnson
E-mail: djohnson@whitnall.com
Phone Number: 414-525-8403

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Salary for weight room supervisor	16,340.00
2. Benefits for weight room supervisor	2,200.00
3. District newsletter printing	5,000.00
4. Senior citizen dinner expenses	2,400.00
5.	
6.	
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Power lifting is a big activity in our community and we make our high school weight room available to the public, which requires the presence of a supervisor for safety purposes. We contract with an outside printing firm to distribute a monthly newsletter to District residents. Each Spring we invite District senior citizens to attend a dinner and Spring play presentation at the high school. This is a highly anticipated event and people begin signing up for it months in advance.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	14,749.00
User Fees	2,000.00
Other Revenue	
Fund Balance	9,191.00

Fund 80 Revenue (all sources)	25,940.00
Expenses for Fund 80	25,940.00
Fund 80 Levy	14,749.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	14,749.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Wilmot UHS (6545) - Union High School District
Contact: David J. Betz
E-mail: betzd@wilmoths.k12.wi.us
Phone Number: 262-862-9005

Common School District - Annual Meeting Date: 09/25/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Community Fitness Center	42,000.00
2. Community Facility Use	68,000.00
3. Youth Athletic Camps	14,000.00
4.	
5.	
6.	
7.	
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Community Fitness Center is partially supported by user fees and partially with a Board of Education approved tax levy. The fitness center is open for approximately 32 hours per week and is available to the entire community (age appropriate). Expenditures for this program include wages and benefits for fitness center staff. The Community Service Fund portion of the Community Facility Use Program is partially funded partial with user fees and partially with a Board of Education approved tax levy. Community facility use includes events such as youth athletics, youth dance, auditorium performances, local government meetings, adult athletics, the local Veteran's Day Breakfast, and other miscellaneous community and recreational activities. Since the construction and remodeling project to Wilmot Union High School was completed in 2007, community use of the facility has grown tremendously. As a result, in order to allocate utility fees to community use, a time study was completed to determine how much of the facilities time was used by the community and how much by the educational programs. The study determined that 12.88% of the time it was used by the community and 87.12% of the usage was educational programming. Therefore, 12.88% of the operational utility costs of the facility have been allocated to the Community Service Fund. The remaining 87.12% of utility costs are accounted for out of the district's General Fund (Fund 10) budget. Youth Athletic Camps are funded entirely by user fees. The program consists of various athletic camps hosted by District athletic coaches. Athletic camps are available to the entire community (age appropriate). Expenditures for this program include salaries and benefits for coaches and miscellaneous camp supplies. Athletic camps are required to break even and therefore require no tax levy support.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	99,000.00
User Fees	25,000.00
Other Revenue	0.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	124,000.00
Expenses for Fund 80	124,000.00
Fund 80 Levy	99,000.00
Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	99,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Winneconne Community (6608) - Common School District
Contact: Karen Moore
E-mail: moorek@w-csd.org
Phone Number: 920-582-5802

Common School District - Annual Meeting Date: 10/21/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

- | | |
|---|-----------|
| 1. Salary & Benefits for Facilities Staff | 40,000.00 |
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

A small percentage of salary and benefits for our facilities staff is charged to Fund 80 to help cover the associated costs (set up, clean up, etc) of community use of our buildings and grounds.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	40,000.00
User Fees	1,500.00
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	41,500.00
Expenses for Fund 80	40,000.00
Fund 80 Levy	40,000.00

Year of most recent prior Fund 80 Levy	2012
Most recent Fund 80 Levy	40,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Winter (6615) - Common School District
Contact: Dr. Penny Boileau
E-mail: pboileau@winter.k12.wi.us
Phone Number: 715-266-3301 ext. 2250

Common School District - Annual Meeting Date: 10/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Extended School Day Programming	60,312.00
2. Community Education	40,690.00
3. Community Recreation Program	8,429.00
4. Middle School Community Service Recreation Program	21,526.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

All the programming above is available to our community as a service, not as regular school programming. The extended day programming is offered K-12 and provides enrichment activities ranging from soccer to gardening to swimming. The community education program provides classes for adults mostly in the technology areas, the community recreation program provides opportunities for community members to take advantage of the outdoor activities in our area from fishing to bird watching to snowshoeing. The middle school community service recreation program allows our home schooled students to participate with our students in sporting activities such as football, volleyball, basketball and track.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax) 130,957.00

User Fees

Other Revenue

Fund Balance

Fund 80 Revenue (all sources) 130,957.00

Expenses for Fund 80 130,957.00

Fund 80 Levy 130,957.00

Year of most recent prior Fund 80 Levy 2012

Most recent Fund 80 Levy 130,957.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Wittenberg-Birnamwood (6692) - Common School District
Contact: Kimberly Moede
E-mail: kmoede@wittbirn.k12.wi.us
Phone Number: 7152532211

Common School District - Annual Meeting Date: 08/26/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Salaries	139,942.00
2. Employee Benefits	52,751.00
3. Purchased Services/Repairs/Utilities	69,800.00
4. Supplies/Misc.	26,007.00
5. Equipment Replacement/Addition	1,500.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The Community Service Fund (Fund 80) is established for two distinct programs: Aquatic Center - supported by tax levy, user fees, and donations; Nature Center - supported by user fees. Both of these programs operate outside of the usual instructional time frame and are open to community residents. The funds received from program fees and the tax levy help support the cost of staff, supplies, and equipment for the programs as well as the utilities and necessary repairs needed to maintain the buildings.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	175,000.00
User Fees	72,000.00
Other Revenue	43,000.00
Fund Balance	

Fund 80 Revenue (all sources)	290,000.00
Expenses for Fund 80	290,000.00
Fund 80 Levy	175,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	175,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Wonewoc-Union Center (6713) - Common School District
Contact: Linda Dallman
E-mail: dallmlin@wc.k12.wi.us
Phone Number: 608-464-3165 ext, 114

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Salary & Benefits	9,300.00
2. Transportation	2,500.00
3. Supplies	2,200.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Community Summer Rec Program: Open to everyone (age appropriate) in the community Additional direct cost is incurred in operating the program The cost of the activity is not recovered by fees because the school board voted to subsidized by a separate community service tax levy.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	14,000.00
User Fees	
Other Revenue	
Fund Balance	

Fund 80 Revenue (all sources)	14,000.00
Expenses for Fund 80	14,000.00
Fund 80 Levy	14,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	14,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Wonewoc-Union Center (6713) - Common School District
Contact: Linda Dallman
E-mail: dallmlin@wc.k12.wi.us
Phone Number: 608-464-3165 ext, 114

Common School District - Annual Meeting Date: 09/23/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Salary & Benefits	9,300.00
2. Transportation	2,500.00
3. Supplies	2,200.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Community Summer Rec Program: Open to everyone (age appropriate) in the community Additional direct cost is incurred in operating the program The cost of the activity is not recovered by fees because the school board voted to subsidized by a separate community service tax levy.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	14,000.00
User Fees	
Other Revenue	
Fund Balance	7,941.00

Fund 80 Revenue (all sources)	21,941.00
Expenses for Fund 80	14,000.00
Fund 80 Levy	14,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	14,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.

District: Woodruff J1 (6720) - Common School District
Contact: Gina Kolzow
E-mail: gkolzow@avw.k12.wi.us
Phone Number: 715-356-3282

Common School District - Annual Meeting Date: 10/21/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Making Afterschool Childcare Count Daycare	9,266.00
2. Learning Links	9,172.00
3. Facility Coordination	14,761.00
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Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

The district runs an after school daycare program that is open to the community. November - May the district operates an after school homework help program for the residents of our district. The facility coordination is for the scheduling and coordination for all events held at the district, which is available to any community member.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	23,869.00
User Fees	18,000.00
Other Revenue	
Fund Balance	14,963.00

Fund 80 Revenue (all sources)	56,832.00
Expenses for Fund 80	33,199.00
Fund 80 Levy	23,869.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	23,869.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.